SUPPLEMENTARY DEMANDS FOR GRANTS FOR EXPENDITURE OF THE GOVERNMENT OF PUNJAB 2022-2023

Presented to the Punjab Vidhan Sabha By Order of the Governor

March, 2023

INTRODUCTORY REMARKS

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The Supplementary Demands for Grants for the current financial year 2022-2023 included in this booklet covers 42 Grants and involves gross additional expenditure of ₹ 36795.88 crores which comprises ₹ 11114.29 crores on the Revenue Account and ₹ 25681.59 crores Capital Account. After taking into account the related receipts and recoveries, these Demands will involve a net additional outgo of ₹ 11114.29 crores from the consolidated Fund of Punjab.

2. Broad details of the additional requirements are as follows :-

(₹ in crores)

A.	**Revenue Account :**	
1	Finance	3096.93
2	Power	1830.26
3	Agriculture	1680.53
4	Social Security, Women & Child Development	1139.15
5	Education	768.48
6	Rural Development and Panchayats	702.39
7	Home Affairs	509.69
8	Industries & Commerce	444.27
9	Co-operation	261.26
10	Law and Justice	243.52
11	Housing and Urban Development	111.32
12	Revenue, Rehabilitation and Disaster Management	99.00
13	Water Supply and Sanitation	82.41
14	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	45.94
15	Medical Education and Research	28.86
16	Employment Generation, Skill Development and Training	28.29
17	Personnel	13.59
18	Transport	8.20
19	Jails	4.58
20	Vigilance	3.51
21	Local Government	3.49
22	State Legislature	3.25
23	Printing and Stationery	1.56
24	Science, Technology and Environment	1.40
25	Animal Husbandry, Dairy Development and Fisheries	1.28
26	Water Resources	0.34
27	Labour	0.27
28	Excise and Taxation	0.25
29	Forestry and Wild Life	0.20
30	Sports and Youth Services	0.06
31	Tourism and Cultural Affairs	0.00
32	Governance Reforms	0.00

33	Defence Services Welfare	0.00
34	General Administration	0.00
35	Food, Civil Supplies and Consumer Affairs	0.00
36	Information and Public Relation	0.00
37	Elections	0.00
38	Public Works	0.00
39	Horticulture	0.00
40	Health and Family Welfare	0.00
41	Planning	0.00
42	Technical Education and Industrial Training	0.00
	Total-A	**11114.29**
B.	**Capital Account :**	
1	Finance	23999.63
2	Local Government	361.80
3	Co-operation	307.73
4	Food, Civil Supplies and Consumer Affairs	251.10
5	Health and Family Welfare	208.28
6	Medical Education and Research	108.45
7	Governance Reforms	74.63
8	Agriculture	72.97
9	Labour	67.21
10	Power	55.78
11	Tourism and Cultural Affairs	44.37
12	Transport	39.66
13	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	36.47
14	Technical Education and Industrial Training	34.39
15	Social Security, Women & Child Development	9.93
16	Science, Technology and Environment	3.76
17	Revenue, Rehabilitation and Disaster Management	3.10
18	Housing and Urban Development	1.93
19	Vigilance	0.39
20	Animal Husbandry, Dairy Development and Fisheries	0.00
21	Rural Development and Panchayats	0.00
22	Horticulture	0.00
23	Jails	0.00
24	Employment Generation, Skill Development and Training	0.00
25	Personnel	0.00
26	Printing and Stationery	0.00
27	Excise and Taxation	0.00
28	Industries & Commerce	0.00
29	Law and Justice	0.00
30	Information and Public Relation	0.00
31	Public Works	0.00

32	Planning	0.00
33	Home Affairs	0.00
34	Water Supply and Sanitation	0.00
35	Defence Services Welfare	0.00
36	Water Resources	0.00
37	Elections	0.00
38	Education	0.00
39	Sports and Youth Services	0.00
	Total-B	**25681.59**
	Grand Total (A + B)	**36795.88**

3. The break-up of total Demand of ₹ 36795.88 crores between Voted and Charged Section is as follows :-

Voted	10,696.74
Charged	26,099.14
Total	**36795.88**

Abstract I
SUPPLEMENTARY ESTIMATES 2022-2023

(₹ In Thousands)

Sr. No.	Number and Title of Demand	Total		
		Gross Provision	Recoveries if any	Net Outgo
1	2	3	4	5
1	01 Agriculture	17,53,49,66	72,97,15	16,80,52,51
2	02 Animal Husbandry, Dairy Development and Fisheries	1,28,16	2	1,28,14
3	03 Co-operation	5,68,98,99	3,07,72,53	2,61,26,46
4	04 Defence Services Welfare	0	0	0
5	05 Education	7,68,47,73	3	7,68,47,70
6	06 Elections	0	0	0
7	07 Excise and Taxation	25,36	0	25,36
8	08 Finance	2,70,96,56,20	2,39,99,63,30	30,96,92,90
9	09 Food, Civil Supplies and Consumer Affairs	2,51,10,20	2,51,10,20	0
10	10 General Administration	0	0	0
11	11 Health and Family Welfare	2,08,28,09	2,08,28,05	4
12	12 Home Affairs	5,09,68,92	4	5,09,68,88
13	13 Industries & Commerce	4,44,26,65	0	4,44,26,65
14	14 Information and Public Relation	0	0	0
15	15 Water Resources	34,45	35	34,10
16	16 Labour	67,47,59	67,21,00	26,59
17	17 Local Government	3,65,29,39	3,61,80,09	3,49,30
18	18 Personnel	13,58,84	0	13,58,84
19	19 Planning	0	0	0
20	20 Power	18,86,04,24	55,78,29	18,30,25,95
21	21 Public Works	0	0	0
22	22 Revenue, Rehabilitation and Disaster Management	1,02,10,08	3,10,00	99,00,08
23	23 Rural Development and Panchayats	7,02,39,07	0	7,02,39,07
24	24 Science, Technology and Environment	5,15,21	3,75,66	1,39,55
25	25 Social Security, Women & Child Development	11,49,07,59	9,92,77	11,39,14,82
26	26 State Legislature	3,25,44	0	3,25,44
27	27 Technical Education and Industrial Training	34,38,78	34,38,76	2
28	28 Tourism and Cultural Affairs	44,37,15	44,37,15	0
29	29 Transport	47,85,96	39,65,98	8,19,98
30	30 Vigilance	3,90,23	39,00	3,51,23
31	31 Employment Generation, Skill Development and Training	28,28,86	0	28,28,86
32	32 Forestry and Wild Life	20,43	0	20,43
33	33 Governance Reforms	74,62,65	74,62,65	0
34	34 Horticulture	0	0	0

35	35 Housing and Urban Development	1,13,25,62	1,93,19	1,11,32,43
36	36 Jails	4,58,46	0	4,58,46
37	37 Law and Justice	2,43,51,65	0	2,43,51,65
38	38 Medical Education and Research	1,37,31,48	1,08,45,42	28,86,06
39	39 Printing and Stationery	1,56,39	0	1,56,39
40	40 Sports and Youth Services	6,00	0	6,00
41	41 Water Supply and Sanitation	82,41,01	1	82,41,00
42	42 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	82,41,18	36,47,40	45,93,78
		3,67,95,87,71	**2,56,81,59,04**	**1,11,14,28,67**

Abstract II
SUPPLEMENTARY ESTIMATES 2022-2023

(₹ In Thousands)

Sr. No.	Number and Title of Demand			Revenue	Capital	Total	Page no
1	2			3	4	5	6
1	01	Agriculture	Voted	16,80,08,68	72,97,15	17,53,05,83	1-5
			Charged	43,83	0	43,83	
2	02	Animal Husbandry, Dairy Development and Fisheries	Voted	1,28,14	2	1,28,16	6-7
			Charged	0	0	0	
3	03	Co-operation	Voted	2,61,26,46	3,07,72,53	5,68,98,99	8-10
			Charged	0	0	0	
4	04	Defence Services Welfare	Voted	0	0	0	11-11
			Charged	0	0	0	
5	05	Education	Voted	7,68,33,33	3	7,68,33,36	12-20
			Charged	14,37	0	14,37	
6	06	Elections	Voted	0	0	0	21-21
			Charged	0	0	0	
7	07	Excise and Taxation	Voted	0	0	0	22-22
			Charged	25,36	0	25,36	
8	08	Finance	Voted	11,19,22,99	0	11,19,22,99	23-29
			Charged	19,77,69,91	2,39,99,63,30	2,59,77,33,21	
9	09	Food, Civil Supplies and Consumer Affairs	Voted	0	2,51,10,20	2,51,10,20	30-31
			Charged	0	0	0	
10	10	General Administration	Voted	0	0	0	32-32
			Charged	0	0	0	
11	11	Health and Family Welfare	Voted	4	2,08,28,05	2,08,28,09	33-34
			Charged	0	0	0	
12	12	Home Affairs	Voted	4,89,65,52	4	4,89,65,56	35-41
			Charged	20,03,36	0	20,03,36	
13	13	Industries & Commerce	Voted	4,43,91,65	0	4,43,91,65	42-44
			Charged	35,00	0	35,00	
14	14	Information and Public Relation	Voted	0	0	0	45-45
			Charged	0	0	0	
15	15	Water Resources	Voted	0	35	35	46-50
			Charged	34,10	0	34,10	
16	16	Labour	Voted	26,59	67,21,00	67,47,59	51-52
			Charged	0	0	0	
17	17	Local Government	Voted	3,49,30	3,61,80,09	3,65,29,39	53-54
			Charged	0	0	0	
18	18	Personnel	Voted	13,58,84	0	13,58,84	55-56
			Charged	0	0	0	
19	19	Planning	Voted	0	0	0	57-57
			Charged	0	0	0	
20	20	Power	Voted	18,30,25,95	55,78,29	18,86,04,24	58-59
			Charged	0	0	0	
21	21	Public Works	Voted	0	0	0	60-60
			Charged	0	0	0	
22	22	Revenue, Rehabilitation and Disaster Management	Voted	99,00,07	3,10,00	1,02,10,07	61-63

22			Charged	1	0	1	
23	23	Rural Development and Panchayats	Voted	7,02,28,59	0	7,02,28,59	64-66
			Charged	10,48	0	10,48	
24	24	Science, Technology and Environment	Voted	1,39,55	3,75,66	5,15,21	67-68
			Charged	0	0	0	
25	25	Social Security, Women & Child Development	Voted	11,39,14,82	9,92,77	11,49,07,59	69-74
			Charged	0	0	0	
26	26	State Legislature	Voted	3,25,44	0	3,25,44	75-76
			Charged	0	0	0	
27	27	Technical Education and Industrial Training	Voted	2	34,38,76	34,38,78	77-79
			Charged	0	0	0	
28	28	Tourism and Cultural Affairs	Voted	0	44,37,15	44,37,15	80-80
			Charged	0	0	0	
29	29	Transport	Voted	8,19,51	39,65,98	47,85,49	81-86
			Charged	47	0	47	
30	30	Vigilance	Voted	3,48,32	39,00	3,87,32	87-89
			Charged	2,91	0	2,91	
31	31	Employment Generation, Skill Development and Training	Voted	28,28,86	0	28,28,86	90-91
			Charged	0	0	0	
32	32	Forestry and Wild Life	Voted	12	0	12	92-93
			Charged	20,31	0	20,31	
33	33	Governance Reforms	Voted	0	74,62,65	74,62,65	94-94
			Charged	0	0	0	
34	34	Horticulture	Voted	0	0	0	95-95
			Charged	0	0	0	
35	35	Housing and Urban Development	Voted	1,11,32,43	1,93,19	1,13,25,62	96-97
			Charged	0	0	0	
36	36	Jails	Voted	4,58,46	0	4,58,46	98-99
			Charged	0	0	0	
37	37	Law and Justice	Voted	1,43,64,92	0	1,43,64,92	100-103
			Charged	99,86,73	0	99,86,73	
38	38	Medical Education and Research	Voted	28,82,34	1,08,45,42	1,37,27,76	104-109
			Charged	3,72	0	3,72	
39	39	Printing and Stationery	Voted	1,56,39	0	1,56,39	110-111
			Charged	0	0	0	
40	40	Sports and Youth Services	Voted	6,00	0	6,00	112-112
			Charged	0	0	0	
41	41	Water Supply and Sanitation	Voted	82,41,00	1	82,41,01	113-114
			Charged	0	0	0	
42	42	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Voted	45,93,78	36,47,40	82,41,18	115-118
			Charged	0	0	0	
	Total			**1,11,14,28,67**	**2,56,81,59,04**	**3,67,95,87,71**	
			Voted	**90,14,78,11**	**16,81,95,74**	**1,06,96,73,85**	
			Charged	**20,99,50,56**	**2,39,99,63,30**	**2,60,99,13,86**	

DEMAND NO. 01
Agriculture
(See page 1 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**93,980,050,000**
		Charged	**810,000**
		Total	**93,980,860,000**
2.	**Amount of Supplementary Grant**	**Voted**	**17,530,583,000**
		Charged	**4,383,000**
		Total	**17,534,966,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**111,510,633,000**
		Charged	**5,193,000**
		Total	**111,515,826,000**

SECTOR - (C) Economic Services

SUB-SECTOR - (a) Agriculture and Allied Activities

MAJOR HEAD - 2401 - Crop Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Direction and Administration		
01 - Direction		
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	1,00
00 -		
10 P.O.L of Office Vehicles	(Voted)	5,00
00 -		
50 Other Charges	(Charged)	43,83
00 -		
91 Medical Reimbursement	(Voted)	15,00
15 - Management of Kisan Vikas Chamber, Mohali		
99 - No Detail head		
13 Office Expenses	(Voted)	50
99 - No Detail head		
27 Minor Works	(Voted)	2,50
99 - No Detail head		
28 Professional Services	(Voted)	4,50
99 - No Detail head		
93 Electricity Charges	(Voted)	2,25
99 - No Detail head		
94 Water Charges	(Voted)	25
98 - Computerization in State		
03 - Computer Stationery and Consumable Items		

13 Office Expenses	(Voted)	1,00
104 - Agricultural Farms		
02 - Scheme for Power Subsidy to Farmers		
99 -		
33 Subsidies	(Voted)	6,90,87,19
105 - Manures and Fertilizers		
15 - National Mission for Sustainable Agriculture (Soil Health Management) (EY-ongoing)		
08 - Soil Health Card Scheme		
21 Supplies And Materials	(Voted)	36,75
109 - Extension and Farmers Training		
17 - Assistance to Khalsa College, Amritsar		
99 -		
31 Grant-in-Aid General (Salary)	(Voted)	8,10
21 - Intervention in Agriculture for Resource Conservation and Crop Diversification		
99 - No Detail Head		
30 Other Contractual Services	(Voted)	1,00
114 - Development of oil seeds		
01 - National Mission on Edible Oil (Oil Seeds)		
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	26,88
789 - Special Component Plan for Scheduled Castes		
40 - National Mission for Sustainable Agriculture (Soil Health Management) (EY-ongoing)		
08 - Soil Health Card Scheme		
21 Supplies And Materials	(Voted)	7,04
43 - Scheme for Power subsidy to Farmers		
99 -		
33 Subsidies	(Voted)	4,23,28,00
46 - National Mission on Edible Oil (Oil Seeds)		
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	5,12
800 - Other Expenditure		
25 - Punjab State Farmers and Farm Workers Commission		
01 - Establishment of Data Center		
36 Grant-in-Aid General (Non-Salary)	(Voted)	14,50
35 - AGR-34 Grant in Aid to Punjab Rural Development Board		
99 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,99,99,00
108 - Commercial Crops		
22 - Subsidy schemes for cane price payment to the cane farmers		
99 -		
33 Subsidies	(Voted)	2,49,99,99
Total	**(Voted)**	**16,65,45,57**

	(Charged)	**43,83**

MAJOR HEAD - 2402 - Soil and Water Conservation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
14 Rents, Rates, Taxes	(Voted)	8,93
00 -		
26 Advertising And Publicity	(Voted)	55
00 -		
93 Electricity Charges	(Voted)	33
98 - Computerization in the State		
03 - Computer Stationery and Consumable Items.		
13 Office Expenses	(Voted)	55
102 - Soil Conservation		
23 - Project for Promotion Of Micro Irrigation in the State (National Bank for Agriculture and Rural Development) Assistance-Rural Infrastructure Development Fund XIII		
51 -		
33 Subsidies	(Voted)	2,73
41 - Laying Irrigation Infrastructure for Productive use of Water Stored in Village Ponds		
99 - No Detail Head		
27 Minor Works	(Voted)	4,23,00
44 - Assistance on Community & Individual Level Projects of Underground Pipeline for Judicious Use of Available Irrigation		
99 - No Detail Head		
33 Subsidies	(Voted)	9,40,00
789 - Special Component Plan for Scheduled Castes		
15 - Project for Promotion of Micro Irrigation in Punjab (NABARD RIDF 20)		
51 - State Share		
33 Subsidies	(Voted)	2
23 - Laying Irrigation Infrastructure for Productive use of Water Stored in Village Ponds		
99 - No Detail Head		
27 Minor Works	(Voted)	27,00
26 - Assistance on Community & Individual Level Projects of Underground Pipeline for Judicious Use of Available Irrigation		
99 - No Detail Head		
33 Subsidies	(Voted)	60,00
Total	**(Voted)**	**14,63,11**
	(Charged)	**0**

MAJOR HEAD - 4059 - Capital Outlay on Public Works

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total

1		2
01 - Office Buildings		
001 - Direction and Administration		
01 - Development of Mandies		
00 -		
14 Rents, Rates, Taxes	(Voted)	8,00
Total	**(Voted)**	**8,00**
	(Charged)	**0**

MAJOR HEAD - 4401 - Capital Outlay on Crop Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
104 - Agricultural farms		
03 - Mechanised Silage Production and Storage Centre		
99 - No Detail Head		
52 Machinery And Equipment	(Voted)	24,30,00
99 - No Detail Head		
53 Major Works	(Voted)	2,46,00
119 - Horticulture and vegetable crops		
07 - IQF/Freeze Drying/ Blast Freezer		
99 - No Detail Head		
52 Machinery And Equipment	(Voted)	41,13,15
99 - No Detail Head		
53 Major Works	(Voted)	5,00,00
Total	**(Voted)**	**72,89,15**
	(Charged)	**0**
Total Supplementary		**17,53,49,66**
	(Voted)	**17,53,05,83**
	(Charged)	**43,83**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	For Payment of bills for Repair, Petrol, Diesel of Office Vehicles , reimbursement of Medical bills of employees and for purchase of items of Computer Stationary of the Department of Agriculture and Farmers Welfare Punjab	**(22.00)**
2	For Payment of Court Cases Decisions	**(43.83)**
3	For Payment of Office Expenses, Minor works, professional charges, electricity and water bills of Kisan Vikas Chamber office	**(10.00)**
4	For Payment of Free Electricity subsidy to Farmers in the State of Punjab	**(111415.19)**
5	Additional funds for drawl of funds Released by Government of India under SOIL Health Card Scheme	**(43.79)**
6	For payment of pending salaries to employees of Khalsa College, Amritsar.	**(8.10)**
7	Token Provision under Crop Diversification Scheme	**(1.00)**
8	For drawl of funds Released by GOI under Edible Oil (Oil Seeds) Scheme	**(32.00)**
9	For Establishment of Corpus Fund for Punjab State Farmers and Farm Commission	**(14.50)**

10	For Providing assistance to Punjab Rural Development Board for Repayment of Loan	**(29999.00)**
11	Additional funds for Payment of Subsidy to Cane Farmers	**(24999.99)**
12	For Payment of Buildings Rent, advertisement bills , electricity, and computer stationery bills of Soil and water Conservation Department	**(10.36)**
13	For drawing the pending unutilized balance available with Punjab Govt under promotion of Micro Irrigation scheme.	**(2.75)**
14	For drawing the unspent balance available with Punjab Govt for Laying Irrigation Infrastructure for Productive use of Water Stored in Village Ponds scheme	**(450.00)**
15	Additional funds for payment to complete the ongoing projects for Assistance to Community & Individual Level Projects of underground pipeline	**(1000.00)**
16	For Payment of Building Rent of Director Colonization office	**(8.00)**
17	For Purchase of Machinery and construction of buildings for Mechanized Silage Production and Storage Centre using the funds provided by Government of India under the scheme for Special Assistance for Capital Investment	**(2676.00)**
18	For Purchase of Machinery and construction of buildings for IQF/Freeze Drying/Blast Freezer using the funds provided by Government of India under the scheme for Special Assistance for Capital investment	**(4613.15)**

DEMAND NO. 02
Animal Husbandry, Dairy Development and Fisheries
(See page 64 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**5,595,705,000**
		Charged	**100,000**
		Total	**5,595,805,000**
2.	**Amount of Supplementary Grant**	**Voted**	**12,816,000**
		Charged	**0**
		Total	**12,816,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**5,608,521,000**
		Charged	**100,000**
		Total	**5,608,621,000**

MAJOR HEAD - 2403 - Animal Husbandry

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
101 - Veterinary Services and Animal Health		
13 - Assistance to States for Control of Animal Diseases-Creation of Dissease free zone 60:40 (ASCAD) (EY-Ongoing)		
00 - No Detail Head		
26 Advertising And Publicity	(Voted)	1,20
Total	**(Voted)**	**1,20**
	(Charged)	**0**

MAJOR HEAD - 2405 - Fisheries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
101 - Inland Fisheries		
20 - Integrated Development and Management of Fisheries (60:40)		
99 -		
13 Office Expenses	(Voted)	20,00
99 -		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	6,17
99 -		
33 Subsidies	(Voted)	82,83
789 - Special Component Plan for Scheduled Castes.		
09 - Integrated Development and Management of Fisheries (60:40)		
00 -		
33 Subsidies	(Voted)	17,94
Total	**(Voted)**	**1,26,94**
	(Charged)	**0**

MAJOR HEAD - 4405 - Capital Outlay on Fisheries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
101 - Inland fisheries		
05 - Integrated Development and Management of fisheries.		
99 -		
52 Machinery And Equipment	(Voted)	1
99 -		
53 Major Works	(Voted)	1
Total	**(Voted)**	**2**
	(Charged)	**0**
Total Supplementary		**1,28,16**
	(Voted)	**1,28,16**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For payment of advertisements related to Assistance to state for Control of Animal Disease (ASCAD) scheme	**(1.20)**
2	For office expenses, conferences, seminars, workshops, tours and payment of subsidies to beneficiaries under integrated development and management of fisheries scheme	**(126.94)**
3	Token provision for Installation of solar panels and broad banks on farms	**(0.02)**

DEMAND NO. 03
Co-operation
(See page 105 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**11,701,526,000**
		Charged	**300,000**
		Total	**11,701,826,000**
2.	**Amount of Supplementary Grant**	**Voted**	**5,689,899,000**
		Charged	**0**
		Total	**5,689,899,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**17,391,425,000**
		Charged	**300,000**
		Total	**17,391,725,000**

MAJOR HEAD - 2425 - Co-operation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Direction and Administration		
01 - Direction		
00 -		
01 Salaries	(Voted)	4,50,00
00 -		
13 Office Expenses	(Voted)	8,00
00 -		
28 Professional Services	(Voted)	3,00
101 - Audit of Co-operatives		
01 - Chief Auditor Co-operative Societies Punjab		
00 -		
01 Salaries	(Voted)	8,03,05
00 -		
02 Wages	(Voted)	7
00 -		
91 Medical Reimbursement	(Voted)	10,00
107 - Assistance to Credit Co-operatives		
19 - Grants-in-Aid to Primary Agriculture/Multipurpose Co-operative Societies-		
05 - Computerization of Primary Agriculture/Multipurpose Co-operative Societies-		
36 Grant-in-Aid General (Non-Salary)	(Voted)	42,52,34
108 - Assistance to Other Co-operatives		
05 - Assistance to Sugarfed		
01 - Payment to Cane Growers		
36 Grant-in-Aid General (Non-Salary)	(Voted)	50,00,00
03 - Salary to Sugar Employees		

31 Grant-in-Aid General (Salary)	(Voted)	10,00,00
06 - Assistance to Punjab State Cooperative Agricultural Development Bank for Re-Payment of Loan to NABARD		
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1,10,00,00
195 - Assistance to Co-operatives-		
02 - Assistance to The Punjab State Cooperative Milk Producers Federation Limited		
01 - Financial Assistance for Providing Remunerative Milk Procurement Prices to Dairy Farmers		
36 Grant-in-Aid General (Non-Salary)	(Voted)	36,00,00
Total	**(Voted)**	**2,61,26,46**
	(Charged)	**0**

MAJOR HEAD - 4425 - Capital Outlay on Cooperation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
190 - Investments in Public Sector and Other Undertakings		
08 - Recapitalisation of Central Co-operative Banks		
99 -		
54 Investments	(Voted)	1,34,99,00
Total	**(Voted)**	**1,34,99,00**
	(Charged)	**0**

MAJOR HEAD - 6404 - Loans for Dairy Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
195 - Loans to Cooperatives		
02 - Loans to the Punjab State Cooperative Milk Producers Federation Limited (MILKFED).		
02 - Setting up of Automatic Paneer manufacturing plant at Milk Union Mohali		
55 Loans And Advances	(Voted)	1,00
03 - Strengthening of Milk Processes and Marketing Infrastructure in Verka Dairies		
55 Loans And Advances	(Voted)	1,00
Total	**(Voted)**	**2,00**
	(Charged)	**0**

MAJOR HEAD - 6425 - Loans for Cooperation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
108 - Loans to Other Co-operatives		
11 - Loans to Sugar Co-operatives for payment to Cane Growers		
99 - No Detail Head		
55 Loans And Advances	(Voted)	1,50,00,00

12 - Construction of New Godowns for Storage of Central Pool Wheat Stocks RIDF XXVII (95:5)		
99 -		
55 Loans And Advances	(Voted)	22,71,53
Total	**(Voted)**	**1,72,71,53**
	(Charged)	**0**
Total Supplementary		**5,68,98,99**
	(Voted)	**5,68,98,99**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For Payment of the arrears of 6th Pay Commission to the employees of Registrar, Cooperative Societies, Punjab	**(450.00)**
2	For Payment of pending bills of office expenses of the Regional Offices under the Office of the Registrar	**(8.00)**
3	Payment to Senior Advocate to defend the Court Case.	**(3.00)**
4	For Payment of the arrears of 6th Pay Commission to employees of office of Chief Auditor Punjab.	**(803.05)**
5	To pay the salary of the sweeper working in the office of the Chief Auditor	**(0.07)**
6	For Payment of pending medical Bills in office of Chief Auditor.	**(10.00)**
7	For computerization of Primary Agriculture Cooperative Societies (PACS) in Punjab State.	**(4252.34)**
8	To provide the financial assistance to Sugarfed as Grant-in-aid for payment to cane growers on account of difference amount of State Advice Price (SAP) announced by State Government & Fair Remunerative price (FRP) announced by Government of India	**(5000.00)**
9	For providing one time financial assistance to Fazilka cooperative sugar mills for payment of pending salary/retirement dues of employees.	**(1000.00)**
10	Financial Assistance for Punjab State Cooperative Agricultural Development Bank for Repayment of loans to NABARD	**(11000.00)**
11	Financial Assistance for providing Remunerative Milk Procurement prices to Dairy farmers	**(3600.00)**
12	Financial Assistance for maintaining Capital-to-risk weighted assets ratio (CRAR) of District Central Cooperative Bank as per RBI guidelines	**(13499.00)**
13	For quality processing of milk and production of milk products and making them available to consumers at reasonable prices.	**(1.00)**
14	For Strengthening of Milk Processing and marketing infrastructure in verka dairies	**(1.00)**
15	Loan to Sugarfed for payment to Cane Growers.	**(15000.00)**
16	For increasing the storage capacity of godowns for storage of central pool wheat stocks.	**(2271.53)**

DEMAND NO. 04
Defence Services Welfare
(See page 125 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**1,308,455,000**
		Charged	**1,000**
		Total	**1,308,456,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**0**
		Total	**0**
3.	**Total (Original plus Supplementary)**	**Voted**	**1,308,455,000**
		Charged	**1,000**
		Total	**1,308,456,000**
Total Supplementary			**0**
		(Voted)	**0**
		(Charged)	**0**

DEMAND NO. 05
Education
(See page 145 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**152,088,294,000**
		Charged	**5,202,000**
		Total	**152,093,496,000**
2.	**Amount of Supplementary Grant**	**Voted**	**7,683,336,000**
		Charged	**1,437,000**
		Total	**7,684,773,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**159,771,630,000**
		Charged	**6,639,000**
		Total	**159,778,269,000**

MAJOR HEAD - 2071 - Pension and Other Retirement benefits

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Civil		
109 - Pensions to Employees of State Aided Educational Institutions		
01 - Pension to Employees of State Aided Educational Institutions (Schools)		
00 -		
04 Pensionary Charges	(Voted)	33,00,00
Total	**(Voted)**	**33,00,00**
	(Charged)	**0**

MAJOR HEAD - 2075 - Miscellaneous General Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
104 - Pensions and Awards in Consideration of Distinguished Services		
01 - Pensions and Awards in Consideration of Distinguished Services		
00 -		
05 Rewards	(Voted)	4,15
Total	**(Voted)**	**4,15**
	(Charged)	**0**

MAJOR HEAD - 2202 - General Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Elementary Education	
001 - Direction and Administration	
01 - Direction-Staff of Head Quarter	

99 - No Detail Head		
13 Office Expenses	(Voted)	50
99 - No Detail Head		
14 Rents, Rates, Taxes	(Voted)	68
99 - No Detail Head		
93 Electricity Charges	(Voted)	50
02 - Direction- Staff of Field Offices		
99 - No Detail Head		
01 Salaries	(Voted)	3,00,00
99 - No Detail Head		
11 Domestic Travel Expenses	(Voted)	30
101 - Government Primary School		
01 - Government Primary Schools		
00 -		
01 Salaries	(Voted)	4,44,24,82
00 -		
50 Other Charges	(Charged)	9,37
00 -		
91 Medical Reimbursement	(Voted)	5,00,00
16 - EDS-05 Setting Up Of Model Schools At Block Level In Educationally Backward Blocks		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	3,12
27 - EDE-17 Samagrah Shiksha Abhiyan, Punjab		
01 - EDE-17 Assistance to Samagrah Shiksha Abhiyan Society		
31 Grant-in-Aid General (Salary)	(Voted)	6,08,97
30 - EDE-14 To Provide Green Boards (6 * 4) in Primary, Middle, High and Senior Secondary Schools		
99 -		
13 Office Expenses	(Voted)	2,10,00
32 - EDS-55 Free Transport facilities to the Students		
99 - No Detail Head		
47 Hiring of Transport Vehicles	(Voted)	38,00
104 - Inspection		
01 - Inspection		
00 -		
01 Salaries	(Voted)	11,00,00
00 -		
11 Domestic Travel Expenses	(Voted)	1,15
00 -		
93 Electricity Charges	(Voted)	25,00
789 - Special Component Plan for Scheduled Caste		
18 - Samagrah Shiksha Abhiyan, Punjab		
01 - Samagrah Shiksha Abhiyan Society		

31 Grant-in-Aid General (Salary)	(Voted)	9,93,56
02 - Secondary Education		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
94 Water Charges	(Voted)	3
107 - Scholarships		
07 - Dr. Hargobind Khurana Scholarships For Brilliant Students		
00 -		
34 Scholarships/Stipends	(Voted)	2,45,48
109 - Government Secondary Schools		
01 - Government Secondary Schools Sports and Youth Services		
00 -		
14 Rents, Rates, Taxes	(Voted)	9,89
00 -		
50 Other Charges	(Charged)	5,00
00 -		
91 Medical Reimbursement	(Voted)	3,50,00
32 - Teacher Education Establishment Of District Institute Of Education And Training(DIETS)		
00 -		
01 Salaries	(Voted)	31
35 - Grant In Aid Information And Communication Technology (ICT) Project		
05 - For Smart Phones to the Youth Students in Government School of the State		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,55,00
37 - Grant In Aid Information And Communication Technology (ICT) Project In Schools (EY-31 Mar 2028)		
01 - EDS-82 Establishment of Modern Digital Classrooms (Connected Classrooms) in Govt. Schools		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1,00,00
63 - Awards for best Government School in each district		
01 - EDS- 34 For Best Government Schools (Middle, High & Senior Secondary)		
05 Rewards	(Voted)	5,00
02 - EDS-35 For High School		
05 Rewards	(Voted)	7,50
03 - EDS-36 For Senior Secondary School		
05 Rewards	(Voted)	10,00
65 - Samagrah Shiksha Abhiyan, Punjab (Secondary) (EY-ongoing)		
01 - Assistance to Samagrh Shiksha Abhiyan		
31 Grant-in-Aid General (Salary)	(Voted)	2,03,46
01 - Assistance to Samagrh Shiksha Abhiyan		
35 Grant-in-Aid for creation of capital assets	(Voted)	8,06,75
01 - Assistance to Samagrh Shiksha Abhiyan		
36 Grant-in-Aid General (Non-Salary)	(Voted)	5,46,00
03 - EDS- 39 Additional Class Rooms for Rural area School in the State (RIDF-XXIII), (RIDF-XXIV) and (RIDF-XXV) (85:15)		

35 Grant-in-Aid for creation of capital assets	(Voted)	76,08,00
110 - Assistance to Non-Government Secondary Schools		
02 - Grant-in-Aid to Punjab Education Development Board for opening and running of Adarsh and Meritorious Schools through Education Cess in Punjab-		
99 -		
31 Grant-in-Aid General (Salary)	(Voted)	5,44,00
99 -		
35 Grant-in-Aid for creation of capital assets	(Voted)	6,78,00
789 - Special Component Plan for Scheduled Caste		
01 - Grant In Aid Information And Communication Technology Project		
04 - For Smart Phones to the Youth Students in Government Schools of the State		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,55,00
18 - EDS-19 Teacher Education Establishment Of District Institute Of Education And Training (DIETS)		
00 -		
13 Office Expenses	(Voted)	1,47,20
00 -		
16 Publications	(Voted)	12,01
00 -		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	25,21
26 - Dr. Hargobind Khurana scholorship for Brilliant Students		
00 - No Detail Head		
34 Scholarships/Stipends	(Voted)	1,15,52
36 - Samagraha Shiksha Adbihiyan-		
01 - Samagraha Shiksha Abhiyan		
31 Grant-in-Aid General (Salary)	(Voted)	3,31,94
01 - Samagraha Shiksha Abhiyan		
35 Grant-in-Aid for creation of capital assets	(Voted)	86,07
03 - Additional Class Rooms for Rural area School in the State (RIDF-XXIII), (RIDF-XXIV) and (RIDF-XXV) (85:15)		
35 Grant-in-Aid for creation of capital assets	(Voted)	68,42,00
37 - Encouragement Award to SC Girl Students for pursuing 10+2 Education		
99 - No Detailed Head		
34 Scholarships/Stipends	(Voted)	3,40,00
41 - Pre-Matric Scholarship for SC Students & Others		
99 -		
34 Scholarships/Stipends	(Voted)	13,65,03
63 - Infrstructual Development in Government School and opening/running of Adarsh and Meritorious schools through education Cess in Punjab		
99 -		
31 Grant-in-Aid General (Salary)	(Voted)	2,56,00
99 -		
35 Grant-in-Aid for creation of capital assets	(Voted)	3,18,00
03 - University and Higher Education		
001 - Direction and Administration		
01 - Direction and administration		

00 -		
26 Advertising And Publicity	(Voted)	2,00
00 -		
92 Telephones	(Voted)	40
102 - Assistance to Universities		
01 - Grant to Punjab University and its Constituent Colleges		
01 - Punjab University		
31 Grant-in-Aid General (Salary)	(Voted)	5,61,76
02 - Constituent Colleges of PU		
31 Grant-in-Aid General (Salary)	(Voted)	1,50,00
103 - Government College and Institutes		
01 - Government Arts College-		
00 -		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
00 -		
27 Minor Works	(Voted)	1
00 -		
28 Professional Services	(Voted)	1,42,49
00 -		
93 Electricity Charges	(Voted)	29,00
00 -		
94 Water Charges	(Voted)	3,00
02 - Government Professional Colleges		
00 -		
01 Salaries	(Voted)	22,90
00 -		
93 Electricity Charges	(Voted)	1,46
23 - Assistance to parents Teacher Association fund for Guest faculty.		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	5,64,93
28 - Support to the Govt Colleges for Digital Class Rooms with e-Content		
99 -		
20 Other Administrative Expenses	(Voted)	75
106 - Text Books Development		
01 - Grant-in-Aid to Punjab State University Text Book Board.		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	9,23
112 - Institutes of higher learning		
01 - Land Acquired by IIM Amritsar		
99 - No Detail Head		
35 Grant-in-Aid for creation of capital assets	(Voted)	1,70,60
04 - Adult Education		
200 - Other Adult Education Programme		

05 - New India Literacy Programmes for Adult Education		
99 - No Detail Head		
11 Domestic Travel Expenses	(Voted)	1,39
99 - No Detail Head		
13 Office Expenses	(Voted)	17,97
99 - No Detail Head		
16 Publications	(Voted)	20,01
99 - No Detail Head		
17 Hospitality and Entertainment	(Voted)	32,41
99 - No Detail Head		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	56,01
99 - No Detail Head		
50 Other Charges	(Voted)	3,45
789 - Special Component Plan		
03 - New India Literacy Programmes for Adult Education		
99 - No Detail Head		
11 Domestic Travel Expenses	(Voted)	1,39
99 - No Detail Head		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	16,59
99 - No Detail Head		
50 Other Charges	(Voted)	22,05
05 - Language Development		
102 - Promotion of Modern Indian Languages and Literature		
03 - LA-02 Publication Of Books		
00 -		
16 Publications	(Voted)	54,00
789 - Special Component Plan for Scheduled Castes		
04 - LA-02 Publication Of Books		
00 -		
16 Publications	(Voted)	26,00
80 - General		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
01 Salaries	(Voted)	14,58,50
00 -		
07 Purchase of Staff Cars	(Voted)	1
00 -		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	80
05 - Direction and Administration(Educational Tribunal)		
00 -		
10 P.O.L of Office Vehicles	(Voted)	1,37
00 -		

28 Professional Services	(Voted)	70
00 -		
98 Computerization	(Voted)	1
06 - Direction and Administration (SCERT, Punjab).		
99 - no Detailed Head		
02 Wages	(Voted)	1
99 - no Detailed Head		
92 Telephones	(Voted)	5
107 - Scholarships		
01 - Grant of Scholarships at the Rashtriya Indian Military College, Dehradun		
00 -		
34 Scholarships/Stipends	(Voted)	95
800 - Other Expenditure		
01 - Bharat Scouts and Guides		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	36,83
16 - Modernisation of Existing Public Libraries to E-Libraries		
01 - E-Libraries		
21 Supplies And Materials	(Voted)	1,00,00
Total	**(Voted)**	**7,33,79,04**
	(Charged)	**14,37**

MAJOR HEAD - 2204 - Sports and Youth Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
102 - Youth Welfare Programmes for Students		
01 - National Cadet Corps-General Establishment		
00 -		
30 Other Contractual Services	(Voted)	65,00
00 -		
91 Medical Reimbursement	(Voted)	2,00
00 -		
93 Electricity Charges	(Voted)	9,00
02 - National Cadet Corps-Annual Camps		
00 -		
50 Other Charges	(Voted)	2,00
Total	**(Voted)**	**78,00**
	(Charged)	**0**

MAJOR HEAD - 2205 - Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	**2**

105 - Public Libraries		
01 - Public Libraries		
00 -		
27 Minor Works	(Voted)	69,14
00 -		
93 Electricity Charges	(Voted)	3,00
Total	**(Voted)**	**72,14**
	(Charged)	**0**

MAJOR HEAD - 4202 - Capital Outlay on Education, Sports, Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - General Education		
202 - Secondary Education		
27 - EDS-67 Construction of office for Education Department at Magazine Mohala Sangrur		
99 - No Detail Head		
53 Major Works	(Voted)	1
203 - University and Higher Education		
25 - HE-25 Construction of New Colleges		
01 - New Colleges in Educationally Backward Areas		
60 Other Capital Expenditure	(Voted)	1
30 - Setting Up of Digital Libraries in Bathinda and Other Cities		
99 - No Detail Head		
53 Major Works	(Voted)	1
Total	**(Voted)**	**3**
	(Charged)	**0**
Total Supplementary		**7,68,47,73**
	(Voted)	**7,68,33,36**
	(Charged)	**14,37**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to amount released by Government of India under Samagrah Shiksha Abhiyan (Elementary and Secondary Education), Teacher Education, Pre-Matric Scholarship Centrally Sponsored Schemes.	**(5297.69)**
2	Token provision for Seminars, workshops etc. of Government Arts Colleges and computerization expenses of Punjab Educational Tribunal and digital libraries at District Bathinda and Sangrur.	**(0.05)**
3	To the pay the salary of Visiting Resource Faculty placed at Government Arts Colleges and outsourced and newly hired employees from PESCO and newly recruited 6635 ETT teachers.	**(44633.01)**
4	Due to increase of salaries of officers/employees working in professional colleges as per 7th pay commission and increase in honorarium of Guest faculty, increase in salary of employees of meritorious schools.	**(1387.83)**
5	For pending salaries of Bharat Scouts and Guides.	**(36.83)**
6	To pay the pensionary benefits and pensions of employees retired from private aided schools.	**(3300.00)**
7	For release of salaries for the month of January and February 2023 to the employees of the District Education Officer (Elementary) and BPEO offices.	**(1400.00)**
8	The head of the Directorate of Higher Education and the Secondary Education Department was separated but the salary was drawn from the head of the Secondary Education Department itself.	**(1458.50)**

9	The salary of the employees (non-teaching staff) of model schools for the month of February 2022 during the year 2021-22 has been paid from the budget for the year 2022-23.	**(3.12)**
10	To release the lapsed grant for the month of February and March during the financial year 2021-22 to Panjab University.	**(711.76)**
11	Regarding the payment of various bills and interest as per the orders passed by the Hon'ble Court.	**(23.65)**
12	For payment of office rent, electricity, water bills, and other expenses, medical and TA bills of employees working under DPI(EE), DPI(SE), Directorate of Higher Education and State Council of Educational Research & Training.	**(1355.37)**
13	To purchase generators for e-libraries.	**(100.00)**
14	To pay the interest to State Disaster Response Force.	**(710.00)**
15	For necessary budgetary provision in LA-02 Scheme for publication of books under Language Department and Dr. Hargobind Khurana Scholarship Scheme.	**(441.00)**
16	To give the best school award money to the schools of the newly formed district of Malerkotla.	**(22.50)**
17	Budget provision for repayment of loan to Punjab Infrastructure Development Board by Punjab Education Development Board.	**(996.00)**
18	To pay for land acquisition for IIM Amritsar.	**(170.60)**
19	For payment of pending liability of Connected Classrooms under Information and Communications Technology, Digital Classrooms in Higher Education Department, Green Boards in Government Schools and transport facility.	**(348.75)**
20	Additional budget provision required for new and old projects under Additional Classroom NABARD Scheme.	**(14450.00)**
21	To increase the rate of scholarship for students studying at National Indian Military College, Dehradun.	**(0.95)**
22	New India Literacy Programmes for Adult Education for domestic travel, office expenses, publication, hospitality and entertainment, seminars and other expenses.	**(0.06)**
23	SCERT office wages and telephone charges.	**(0.06)**

DEMAND NO. 06
Elections
(See page 265 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,200,788,000**
		Charged	**0**
		Total	**2,200,788,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**0**
		Total	**0**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,200,788,000**
		Charged	**0**
		Total	**2,200,788,000**
Total Supplementary			**0**
		(Voted)	**0**
		(Charged)	**0**

DEMAND NO. 07
Excise and Taxation
(See page 277 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,900,175,000**
		Charged	**33,000**
		Total	**2,900,208,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**2,536,000**
		Total	**2,536,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,900,175,000**
		Charged	**2,569,000**
		Total	**2,902,744,000**

MAJOR HEAD - 2040 - Taxes on Sales, Trade etc.

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
50 Other Charges	(Charged)	20,15
Total	**(Voted)**	**0**
	(Charged)	**20,15**

MAJOR HEAD - 2043 - Collection Charges Under State Goods and Services Tax

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Direction and Administration		
01 - Direction and Administration		
99 -		
50 Other Charges	(Charged)	5,21
Total	**(Voted)**	**0**
	(Charged)	**5,21**
Total Supplementary		**25,36**
	(Voted)	**0**
	(Charged)	**25,36**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	To make payment of interest as per orders of Hon'ble Punjab & Haryana High Court, Chandigarh in CWP 169260 of 2016 Resham Singh V/s Govt. of Punjab	**(20.15)**
2	To make payment of interest as per orders of Hon'ble Punjab & Haryana High Court, Chandigarh in CWP 10403 of 2021 Tarsem Sehgal V/s Govt of Punjab.	**(5.21)**

DEMAND NO. 08
Finance
(See page 298 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**165,329,618,000**
		Charged	**570,686,762,000**
		Total	**736,016,380,000**
2.	**Amount of Supplementary Grant**	**Voted**	**11,192,299,000**
		Charged	**259,773,321,000**
		Total	**270,965,620,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**176,521,917,000**
		Charged	**830,460,083,000**
		Total	**1,006,982,000,000**

MAJOR HEAD - 2047 - Other Fiscal Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
103 - Promotion of Small Savings		
01 - Direction		
00 -		
50 Other Charges	(Voted)	8,00,00
Total	**(Voted)**	**8,00,00**
	(Charged)	**0**

MAJOR HEAD - 2048 - Appropriation for reduction or avoidance of debt

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
101 - Sinking Funds		
02 - Appropriation for Consolidated Sinking Fund		
99 - No detailed Head		
63 Inter Account Transfer	(Charged)	17,22,01,46
Total	**(Voted)**	**0**
	(Charged)	**17,22,01,46**

MAJOR HEAD - 2049 - Interest Payments

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Interest on Internal Debt	
115 - Interest on Ways and Means advances from Reserve Bank of India	
01 - Interest on Ways & Means Advances from Reserve Bank of India	
00 -	

45 Interest	(Charged)	22,00,00
02 - Interest on Overdraft/shortfall from Reserve Bank of India		
00 -		
45 Interest	(Charged)	34,50,01
200 - Interest on Other Internal Debt		
21 - Interest on Compensation and other bonds		
99 -		
45 Interest	(Charged)	46,82,08
305 - Management of Debt		
01 - Management of Debt		
00 -		
45 Interest	(Charged)	3,64,11
02 - Expenditure Relating to the issue of new Loans		
00 -		
45 Interest	(Charged)	2,00,00
03 - Interest on Small savings, Provident Funds etc.		
108 - Interest on Insurance and Pension Fund		
01 - Interest on Punjab Government Employees Group Insurance Scheme		
00 -		
45 Interest	(Charged)	3,45,85
05 - Interest on Reserve Funds		
105 - Interest on General and Other Reserve Funds		
01 - Interest on General and Other Reserve Fund (Natural Calamity Fund)		
00 -		
45 Interest	(Charged)	1,30,00,00
02 - Interest on State Compensatory Afforestation Fund		
99 - No detailed Head		
45 Interest	(Charged)	8,00,00
60 - Interest on Other Obligations		
701 - Miscellaneous		
10 - Interest on Delayed Payment of 15th FC Grant		
01 - Urban Local Bodies		
45 Interest	(Charged)	9,39
02 - Panchayati Raj Institutions		
45 Interest	(Charged)	5,17,01
Total	**(Voted)**	**0**
	(Charged)	**2,55,68,45**

MAJOR HEAD - 2054 - Treasury and Accounts Administration

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	**2**
095 - Directorate of Accounts and Treasuries	

01 - Treasury and Accounts Organisation		
00 -		
02 Wages	(Voted)	5,00
00 -		
07 Purchase of Staff Cars	(Voted)	8,00
00 -		
26 Advertising And Publicity	(Voted)	10
98 - Computerization in State		
01 - Purchase of Computer Related Hardware		
13 Office Expenses	(Voted)	1,27,61
097 - Treasury Establishment		
01 - Treasury Establishment		
00 -		
02 Wages	(Voted)	6,00
Total	**(Voted)**	**1,46,71**
	(Charged)	**0**

MAJOR HEAD - 2070 - Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
001 - Direction and Administration		
01 - Direction		
01 - Directorate of Pensions and Pensioners Welfare Department		
28 Professional Services	(Voted)	5
02 - Directorate of Public Enterprises and Disinvestment		
02 Wages	(Voted)	1,30
03 - Directorate of Institutional Finance and Banking		
02 Wages	(Voted)	1,00
03 - Directorate of Institutional Finance and Banking		
13 Office Expenses	(Voted)	20
03 - Directorate of Institutional Finance and Banking		
26 Advertising And Publicity	(Voted)	1,00
98 - Computerization in the State.		
09 - Annual Technical Support for Application Software and Website-		
13 Office Expenses	(Voted)	7,32
Total	**(Voted)**	**10,87**
	(Charged)	**0**

MAJOR HEAD - 2071 - Pension and Other Retirement benefits

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	**2**
01 - Civil	

101 - Superannuation and Retirement Allowances		
01 - Pension and Other Retirement Benefits		
00 -		
04 Pensionary Charges	(Voted)	6,62,64,66
102 - Commuted Value of Pensions		
01 - Commuted Value of Pensions		
00 -		
04 Pensionary Charges	(Voted)	98,12,00
105 - Family Pensions		
01 - Family Pension		
00 -		
04 Pensionary Charges	(Voted)	1,50,00,00
115 - Leave Encashment Benefits		
01 - Leave Encashment Benefits		
00 -		
04 Pensionary Charges	(Voted)	75,00,00
117 - Government Contribution for Defined Constribution Pension Scheme		
01 - Government Contribution for Defined Contribution Pension Scheme		
00 - Government Contribution for Defined Contribution Pension		
04 Pensionary Charges	(Voted)	1,22,88,00
Total	**(Voted)**	**11,08,64,66**
	(Charged)	**0**

MAJOR HEAD - 2075 - Miscellaneous General Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
103 - State Lotteries.		
02 - Direction & Administration		
00 -		
28 Professional Services	(Voted)	2,00
00 -		
93 Electricity Charges	(Voted)	1,50
98 - Computerization in the State		
01 - Purchase of Computers Related Hardware		
13 Office Expenses	(Voted)	5,00
190 - Assistance to Public Sector and Other undertakings		
01 - Assistance to Punjab Infrastructure Development Board		
99 -		
31 Grant-in-Aid General (Salary)	(Voted)	18,29
Total	**(Voted)**	**26,79**
	(Charged)	**0**

MAJOR HEAD - 3451 - Secretariat Economic Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
090 - Secretariat		
03 - Building Fiscal and Institutional Resilience for Growth		
99 - No Detailed Head		
13 Office Expenses	(Voted)	9,99
99 - No Detailed Head		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	9,99
99 - No Detailed Head		
28 Professional Services	(Voted)	9,99
99 - No Detailed Head		
30 Other Contractual Services	(Voted)	39,99
092 - Other Offices		
07 - Punjab Infrastrucutre Regulatory Authority		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	4,00
Total	**(Voted)**	**73,96**
	(Charged)	**0**

MAJOR HEAD - 6003 - Internal Debt of the State Government

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
105 - Loans from the National Bank for Agricultural and Rural Development		
01 - Loans from the National Bank for Agricultural and Rural Development		
00 -		
56 Repayment Of Borrowings	(Charged)	1,00,83
108 - Loans from National Cooperative Development Corporation		
01 - Loans from National Co-operative Development Corporation		
00 - No Detail Head		
56 Repayment Of Borrowings	(Charged)	13,91,66
112 - Special Drawing Facility on 91 days deposit		
01 - Special Drawing Facility on 91 Days Deposit		
99 - No Detail Head		
55 Loans And Advances	(Charged)	2,39,75,66,12
Total	**(Voted)**	**0**
	(Charged)	**2,39,90,58,61**

MAJOR HEAD - 6004 - Loans and Advances from the Central Government

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
02 - Loans for State/Union Territory Plan Schemes		

101 - Block Loans		
01 - Block Loans		
00 -		
56 Repayment Of Borrowings	(Charged)	9,04,69
Total	**(Voted)**	**0**
	(Charged)	**9,04,69**
Total Supplementary		**2,70,96,56,20**
	(Voted)	**11,19,22,99**
	(Charged)	**2,59,77,33,21**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	To release the Discretionary Grants for Development and welfare of Public in the State	**(800.00)**
2	To Purchase a new Staff Car	**(8.00)**
3	For purchasing new computers for various treasuries of the State of Punjab and offices of ihrms and PFMS teams	**(127.61)**
4	Payment of 14% matching share of Punjab Government employees under N.P.S. (Defined Contribution Pension Scheme)	**(12288.00)**
5	Annual Technical Support for Application Software and Website	**(7.32)**
6	Due to increase in number of beneficiaries of Pensionary Charges	**(98576.66)**
7	Release of funds by World Bank for BFAIR Project	**(69.96)**
8	Due to increase in D.C rate of wages, Professional Services during FY 2022-23	**(15.35)**
9	Regarding payment of pending bills of advertisements, office expenses etc.	**(7.80)**
10	Making provision of Salaries due to implementation of 6thPay Commission a	**(22.29)**
11	Additional investment made in sinking fund. This investment makes the State eligible for special drawing facility and will be used to repay loans in future	**(172201.46)**
12	Due to repayment of principal amount of loan taken from NABARD , as per the figures given by AG, Punjab	**(100.83)**
13	The payment of NCDC for the previous years, which has been made by the Sugar Fed at its level, but additional provision was made to show this amount in the accounts of the Accountant General	**(1391.66)**
14	Repayment of Special Drawing Facility available to State Government on account of investment in Sinking Fund.	**(2397566.12)**
15	Due to repayment of Block loan taken from GoI, as per the figures given by AG, Punjab	**(904.69)**
16	Additional interest payment on account of more Ways and Means Advance facility availed from Reserve Bank of India.	**(2200.00)**
17	Due to payment of interest on account of availing special drawing facility from Reserve Bank of India in lieu of investment in sinking fund.	**(3450.01)**
18	Interest payments increased due to higher borrowing from NABARD	**(4682.08)**
19	Regarding payment of interest on commission of maintenance charges.	**(364.11)**
20	Payment of commission to Reserve Bank of India on account of availment of new loans.	**(200.00)**
21	Due to payment of interest on Group Insurance Scheme (GIS) scheme	**(345.85)**
22	Due to increase in repo rates and balances amount in State Disaster Response Fund and State Disaster Mitigation Fund	**(13000.00)**

23	The additional amount of interest accrued on the amount deposited in the public account under PUNCAMPA (Punjab state compensatory afforestation and management authority)	**(800.00)**
24	Due to delay in disbursement of 15th FC grants to Panchayati Raj Institutions.	**(517.01)**
25	Due to delay in disbursement of 15th FC grants to Urban local bodies	**(9.39)**

DEMAND NO. 09
Food, Civil Supplies and Consumer Affairs
(See page 378 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**14,225,312,000**
		Charged	**2,000**
		Total	**14,225,314,000**
2.	**Amount of Supplementary Grant**	**Voted**	**2,511,020,000**
		Charged	**0**
		Total	**2,511,020,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**16,736,332,000**
		Charged	**2,000**
		Total	**16,736,334,000**

MAJOR HEAD - 5475 - Capital Outlay on other General Economic Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
800 - Other Expenditure		
01 - OTHER EXPENDITURE		
00 -		
21 Supplies And Materials	(Voted)	54
Total	**(Voted)**	**54**
	(Charged)	**0**

MAJOR HEAD - 6408 - Loans for Food Storage and Warehousing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
01 - Food		
190 - Loans to Public sector and other Undertakings		
01 - Loans to Punjab State Civil Supplies Corporation for Procurement and Supply of Essential Commodities (Ring Fencing of CCL Accounts)		
99 -		
55 Loans And Advances	(Voted)	2,24,99,66
03 - Loan to Procurement Agencies against liability of Atta Dal Scheme.		
01 - Punjab State Civil Supplies Corporation (PUNSUP) (1)		
55 Loans And Advances	(Voted)	26,10,00
Total	**(Voted)**	**2,51,09,66**
	(Charged)	**0**
Total Supplementary		**2,51,10,20**
	(Voted)	**2,51,10,20**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	To verify the Secondary Standards of Legal Metrology from Reference Standard Laboratory, Faridabad.	**(0.54)**
2	To recoup the CCL gap for Khariff Marketing season (KMS) 2021-22	**(22499.66)**
3	Assistance to PUNSUP against pending liability of Atta dal scheme	**(2610.00)**

DEMAND NO. 10
General Administration
(See page 407 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,936,221,000**
		Charged	**147,953,000**
		Total	**3,084,174,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**0**
		Total	**0**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,936,221,000**
		Charged	**147,953,000**
		Total	**3,084,174,000**
Total Supplementary			**0**
		(Voted)	**0**
		(Charged)	**0**

DEMAND NO. 11
Health and Family Welfare
(See page 446 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**47,308,101,000**
		Charged	**5,275,000**
		Total	**47,313,376,000**
2.	**Amount of Supplementary Grant**	**Voted**	**2,082,809,000**
		Charged	**0**
		Total	**2,082,809,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**49,390,910,000**
		Charged	**5,275,000**
		Total	**49,396,185,000**

MAJOR HEAD - 2210 - Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Urban Health Services-Allopathy		
110 - Hospitals and Dispensaries		
03 - Medical relief to Mental Hospital, Amritsar		
00 -		
28 Professional Services	(Voted)	1
00 -		
93 Electricity Charges	(Voted)	1
190 - Assistance to Public Sector and Other Undertakings		
01 - Assistance to Punjab health Systems Corporations-		
04 - Sarbat Sehat Bima Yojana		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1
06 - Public Health		
102 - Prevention of Food Adulteration		
01 - Food Inspectorate		
00 -		
26 Advertising And Publicity	(Voted)	1
Total	**(Voted)**	**4**
	(Charged)	**0**

MAJOR HEAD - 4210 - Capital Outlay on Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
01 - Urban Health Services	
110 - Hospital and Dispensaries	
55 - Punjab Urban Infrastructure	

00 -		
53 Major Works	(Voted)	2,08,28,05
Total	**(Voted)**	**2,08,28,05**
	(Charged)	**0**
Total Supplementary		**2,08,28,09**
	(Voted)	**2,08,28,09**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Construction and repair/renovation works of State Hospitas i.e. Existing PHC's, Health Wellness Centers, 4 District Hospitals and 12 Sub Division Hospitals Converting into Model Hospitals, CHC's and 34 SDH with funds received Under "Scheme of Special Assistance to State for Capital Investment".	**(20828.05)**
2	Token provision for professional services and electricity expenses of Mental Hospital, Amritsar	**(0.02)**
3	Token provision for Grant-in-aid(Non-salary) expenses under "Sarbat Sehat Bima Yojana" Scheme	**(0.01)**
4	Token provision for Advertising and Publicity expenses of food Inspectorate	**(0.01)**

DEMAND NO. 12
Home Affairs
(See page 514 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**82,398,211,000**
		Charged	**28,032,000**
		Total	**82,426,243,000**
2.	**Amount of Supplementary Grant**	**Voted**	**4,896,556,000**
		Charged	**200,336,000**
		Total	**5,096,892,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**87,294,767,000**
		Charged	**228,368,000**
		Total	**87,523,135,000**

MAJOR HEAD - 2014 - Administration of Justice

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
110 - Administrator General and Official Trustee		
01 - Administrator General and Official Trustee		
00 -		
01 Salaries	(Voted)	1,60
00 -		
93 Electricity Charges	(Voted)	2
114 - Legal Advisors and Counsels		
03 - Directorate of Prosecution		
00 -		
01 Salaries	(Voted)	52,00
00 -		
13 Office Expenses	(Voted)	1,80
00 -		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	25,80
00 -		
91 Medical Reimbursement	(Voted)	2,00
00 -		
92 Telephones	(Voted)	31
04 - District Attorneys		
00 -		
01 Salaries	(Voted)	8,48,00
00 -		
02 Wages	(Voted)	76
00 -		
91 Medical Reimbursement	(Voted)	8,00

00 -		
93 Electricity Charges	(Voted)	3,75
98 - Computerization in State		
03 - Computer Stationery and Consumable Items		
13 Office Expenses	(Voted)	50
Total	**(Voted)**	**9,44,54**
	(Charged)	**0**

MAJOR HEAD - 2055 - Police

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
01 Salaries	(Voted)	1,61,79
00 -		
13 Office Expenses	(Voted)	5,00
00 -		
14 Rents, Rates, Taxes	(Voted)	20,51
00 -		
27 Minor Works	(Voted)	7,10,59
00 -		
28 Professional Services	(Voted)	12,79
003 - Education and Training		
01 - Police Training College		
00 -		
01 Salaries	(Voted)	7,98,55
00 -		
11 Domestic Travel Expenses	(Voted)	2,00
00 -		
92 Telephones	(Voted)	50
00 -		
93 Electricity Charges	(Voted)	25,00
02 - Fire Arms Bureau		
00 -		
01 Salaries	(Voted)	14
00 -		
05 Rewards	(Voted)	1
00 -		
13 Office Expenses	(Voted)	46
00 -		
25 Clothing And Tentage	(Voted)	6

101 - Criminal Investigation and Vigilance		
01 - Criminal Investigation Department		
00 -		
01 Salaries	(Voted)	35,54,76
00 -		
02 Wages	(Voted)	1,50
00 -		
11 Domestic Travel Expenses	(Voted)	5,00
00 -		
13 Office Expenses	(Voted)	3,00,00
00 -		
14 Rents, Rates, Taxes	(Voted)	59,64
02 - Agency Police		
00 -		
10 P.O.L of Office Vehicles	(Voted)	20
03 - Chief Minister's Security		
00 -		
01 Salaries	(Voted)	50,00
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	40,08
00 -		
11 Domestic Travel Expenses	(Voted)	1,50
06 - Bureau Of Investigation		
99 -		
01 Salaries	(Voted)	4,95,68
99 -		
93 Electricity Charges	(Voted)	80
104 - Special Police		
01 - Special Police		
00 -		
01 Salaries	(Voted)	1,30,00,00
00 -		
02 Wages	(Voted)	18,20
00 -		
12 Foreign Travel Expenses	(Voted)	3,85
00 -		
23 Cost Of Ration	(Voted)	5,00
00 -		
28 Professional Services	(Voted)	2,60
00 -		
50 Other Charges	(Charged)	11,32
109 - District Police		
01 - District Police (Proper)		

00 -		
01 Salaries	(Voted)	2,20,98,74
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	68,00
00 -		
12 Foreign Travel Expenses	(Voted)	14,17
00 -		
47 Hiring of Transport Vehicles	(Voted)	95,51
00 -		
50 Other Charges	(Charged)	19,92,04
00 -		
59 P.O.L of Transport Vehicle	(Voted)	1,20,00
111 - Railway Police		
01 - Railway Police		
00 -		
01 Salaries	(Voted)	4,29
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	1,00
00 -		
23 Cost Of Ration	(Voted)	1,05
00 -		
26 Advertising And Publicity	(Voted)	50
00 -		
27 Minor Works	(Voted)	80
00 -		
58 Repair and Maintenance of Transport Vehicles	(Voted)	35
00 -		
93 Electricity Charges	(Voted)	2,00
113 - Welfare of Police Personnel		
01 - Police Hospitals		
00 -		
01 Salaries	(Voted)	42,69
03 - Free Travel facility from the Rank of Constable to Inspector in Government/P.R.T.C.. Buses		
00 -		
11 Domestic Travel Expenses	(Voted)	1,50,00
114 - Wireless and Computers		
01 - Police Wireless and Computer Staff		
00 -		
01 Salaries	(Voted)	23,00,00
00 -		
02 Wages	(Voted)	34
98 - Computerization in State		

01 - Purchase of Computer Related Hardware		
13 Office Expenses	(Voted)	31,50,00
02 - Purchase of Software (System Software and Data Base Software)		
13 Office Expenses	(Voted)	3,50,00
116 - Forensic Science		
01 - Forensic Science		
00 -		
01 Salaries	(Voted)	60,00
00 -		
10 P.O.L of Office Vehicles	(Voted)	2,25
00 -		
11 Domestic Travel Expenses	(Voted)	30
00 -		
14 Rents, Rates, Taxes	(Voted)	4,07
00 -		
25 Clothing And Tentage	(Voted)	1
00 -		
28 Professional Services	(Voted)	2,39
00 -		
92 Telephones	(Voted)	95
03 - Chemical Laboratory		
99 - .		
13 Office Expenses	(Voted)	1,00
99 - .		
28 Professional Services	(Voted)	19,00
792 - Irrecoverable Loans written off		
01 - Irrecoverable Loans Written Off-		
99 - No Detail Head		
64 Write Off/Losses	(Voted)	15,99
800 - Other Expenditure		
05 - Enquiry Commission		
01 - Justice Ranjit Singh Commission		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,08
02 - Justice Mahitab Singh Gill Commission		
31 Grant-in-Aid General (Salary)	(Voted)	1,00
06 - Police Complaint Authority		
99 - No Detail Head		
31 Grant-in-Aid General (Salary)	(Voted)	15,67
Total	**(Voted)**	**4,78,01,36**
	(Charged)	**20,03,36**

MAJOR HEAD - 2070 - Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
106 - Civil Defence		
01 - Civil Defence		
00 -		
91 Medical Reimbursement	(Voted)	7,76
107 - Home Guards		
01 - Home Guards Urban and Rural Wing		
00 -		
01 Salaries	(Voted)	67,63
02 - Home Guards Border Wing		
00 -		
01 Salaries	(Voted)	1,40,70
00 -		
14 Rents, Rates, Taxes	(Voted)	16
98 - Computerization in State		
03 - Computer Stationery and Consumable Items		
13 Office Expenses	(Voted)	50
Total	**(Voted)**	**2,16,75**
	(Charged)	**0**

MAJOR HEAD - 2075 - Miscellaneous General Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
800 - Other Expenditure		
01 - Elections Under the Sikh Gurdwara Act		
00 -		
10 P.O.L of Office Vehicles	(Voted)	14
03 - Judicial Commission under the Sikh Gurdwara Act		
00 -		
01 Salaries	(Voted)	2,00
04 - Elections under the Sikh Gurdwara Act-Chief Commissioner Gurdwara Elections.		
00 -		
01 Salaries	(Voted)	53
00 -		
02 Wages	(Voted)	20
Total	**(Voted)**	**2,87**
	(Charged)	**0**

MAJOR HEAD - 4055 - Capital Outlay on Police

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2

207 - State police		
18 - Better Policing		
08 - Procurement of Breath Analyser		
52 Machinery And Equipment	(Voted)	1
09 - Purchase of Digital Radio Equipment		
52 Machinery And Equipment	(Voted)	1
10 - Purchase of Server Hardware for Crime and Criminal Tracking Network and Systems		
52 Machinery And Equipment	(Voted)	1
11 - Purchase of Hand Held Devices		
52 Machinery And Equipment	(Voted)	1
Total	**(Voted)**	**4**
	(Charged)	**0**
Total Supplementary		**5,09,68,92**
	(Voted)	**4,89,65,56**
	(Charged)	**20,03,36**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Payment of Salaries and allowances to Officials/Officers, installment of 6% Dearness Allowance w.e.f. 01.10.2022 and wages of Contingent Paid Staff	**(43716.78)**
2	Payment of Compensation in Court Cases by the order of Hon'ble Courts	**(2003.36)**
3	Payment of expenses on the strengthening of Counter Intelligence	**(3800.00)**
4	Payment of expenses of Medical Reimbursement, Telephone and Electricity charges of various offices etc	**(51.09)**
5	Payment of Expenses of Rent of Buildings hired for different offices Etc	**(84.38)**
6	Payment of POL/repair of office vehicles, Seminar, Office expenses, Cost of Ration, Advertisement & publicity, Professional services etc	**(425.06)**
7	Payment of expenses of Free Travel Facility to Police Personnels in Punjab Roadways/PRTC Buses and Domestic/Foreign Travel expenses of Officers/Officials	**(176.82)**
8	Token provisions for the expenses of new scheme for purchase of Digital Radio equipments, server Hardware, Wireless Sets and Breath analyzer for Traffic Management etc	**(0.04)**
9	Payment of pending liabilities on the maintenance of Punjab Police Headquarters' building, Sector-9, Chandigarh etc	**(711.39)**

DEMAND NO. 13
Industries & Commerce
(See page 583 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**31,631,235,000**
		Charged	**500,000**
		Total	**31,631,735,000**
2.	**Amount of Supplementary Grant**	**Voted**	**4,439,165,000**
		Charged	**3,500,000**
		Total	**4,442,665,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**36,070,400,000**
		Charged	**4,000,000**
		Total	**36,074,400,000**

MAJOR HEAD - 2057 - Supplies and Disposals

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
101 - Purchase		
01 - Controller of Stores		
00 -		
13 Office Expenses	(Voted)	70
00 -		
14 Rents, Rates, Taxes	(Voted)	1,95
00 -		
91 Medical Reimbursement	(Voted)	2,00
00 -		
92 Telephones	(Voted)	2
00 -		
94 Water Charges	(Voted)	26
Total	**(Voted)**	**4,93**
	(Charged)	**0**

MAJOR HEAD - 2230 - Labour, Employment and Skill Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Labour		
102 - Working Conditions and Safety		
01 - Inspectorate of Steam Boilers		
00 -		
26 Advertising And Publicity	(Voted)	46
00 -		
94 Water Charges	(Voted)	20

Total	**(Voted)**	**66**
	(Charged)	**0**

MAJOR HEAD - 2851 - Village and Small Industries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Direction and Administration		
01 - Direction		
00 -		
01 Salaries	(Voted)	1,92,00
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	25
00 -		
10 P.O.L of Office Vehicles	(Voted)	50
103 - Handloom Industries		
07 - Scholarship Share of Punjab Government for Diploma Courses in Handloom Technology		
00 -		
34 Scholarships/Stipends	(Voted)	54
105 - Khadi and Village Industries		
01 - Assistance to Khadi and Village Industries board-rebate on the Sale of Khadi		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	23,87
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	40,00
800 - Other Expenditure		
06 - Assistance to PSIDC/PFC for Discharge of their Debt Liabilty-		
99 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	96,50,00
Total	**(Voted)**	**99,07,16**
	(Charged)	**0**

MAJOR HEAD - 2852 - Industries

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
80 - General		
188 - Assistance to Autonomous Bodies		
01 - Enhancement of Competitiveness in the Indian Capital Goods Sector Phase-II		
01 - Financial Assistance to IMTT Batala		
36 Grant-in-Aid General (Non-Salary)	(Voted)	91,60
03 - Financial Assistance to R&D Centre for Bicycle & Sewing Machine Ludhiana		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,02,00
789 - Special Component Plan		

01 - Power subsidies to Industries-		
99 -		
33 Subsidies	(Voted)	1,01,79,00
800 - Other expenditure		
01 - VSI-1/IN 12.4 -Incentives Under Various Industrial Policies		
00 - VSI-1/IN-12.4 Incentives under various Industrial policies		
50 Other Charges	(Charged)	35,00
01 - Power Subsidy to Industry -		
33 Subsidies	(Voted)	2,34,46,30
03 - Fiscal Incentives for Industrial Promotion 2013-Investment Promotion Campaign In Punjab		
33 Subsidies	(Voted)	5,60,00
Total	**(Voted)**	**3,44,78,90**
	(Charged)	**35,00**
Total Supplementary		**4,44,26,65**
	(Voted)	**4,43,91,65**
	(Charged)	**35,00**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Due to pending liabilities of Office expenses, Telephone ,Water Charges and Rent, Rate and Taxes of Office & medical reimbursement claims of officials.	**(4.93)**
2	Due to pending liabilities of Advertisement & Publicity and Water Charges Bills of Office of Director Boilers Jalandhar.	**(0.66)**
3	Due to increase in expenditure of Salaries of 16 Employees appointed by transfer from office of Controller of Stores and Newly recruited BLEO,SIPO and Clerks .	**(192.00)**
4	Due to repair of office vehicles and for payment of petrol bills	**(0.75)**
5	For Payment of Scholarship/Stipend to Students of Handloom Industries.	**(0.54)**
6	Due to pending arrears of pay of Khadi Board employees/officers/ pensioners w.e.f 07/2021	**(23.87)**
7	Due to pending arrears of medical bills and office expenses of administrative officers/employees and pensioners of Khadi Board	**(40.00)**
8	Due to payment on account of pending liability of bond holders of PFC & PSIDC in compliance of Court Orders.	**(9650.00)**
9	Grant in aid to IMTT Batala and R&D Centre Ludhiana as Contribution under Scheme of Ministry of Heavy Industries , Govt. of India	**(293.60)**
10	For payment of pending claims of PSPCL under Industrial power subsidies in special component	**(10179.00)**
11	For payment of pending claims of PSPCL under Industrial power subsidies.	**(23446.30)**
12	Due to increase in expenditure of domestic and international road shows, investors summit and payment of knowledge partner.	**(560.00)**
13	For Payment of Interest on capital subsidy in compliance of Court orders.	**(35.00)**

DEMAND NO. 14
Information and Public Relation
(See page 613 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,921,311,000**
		Charged	**0**
		Total	**2,921,311,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**0**
		Total	**0**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,921,311,000**
		Charged	**0**
		Total	**2,921,311,000**
Total Supplementary			**0**
		(Voted)	**0**
		(Charged)	**0**

DEMAND NO. 15
Water Resources
(See page 629 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**25,471,130,000**
		Charged	**1,000**
		Total	**25,471,131,000**
2.	**Amount of Supplementary Grant**	**Voted**	**35,000**
		Charged	**3,410,000**
		Total	**3,445,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**25,471,165,000**
		Charged	**3,411,000**
		Total	**25,474,576,000**

MAJOR HEAD - 2700 - Major Irrigation -

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Sirhind Canal System - Commercial		
001 - Direction & Administration		
01 - Direction		
00 -		
50 Other Charges	(Charged)	19,33
Total	**(Voted)**	**0**
	(Charged)	**19,33**

MAJOR HEAD - 2701 - Medium Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
80 - General		
001 - Direction and Administration		
01 - Direction		
00 -		
50 Other Charges	(Charged)	7,87
Total	**(Voted)**	**0**
	(Charged)	**7,87**

MAJOR HEAD - 2702 - Minor Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
03 - Maintenance	
102 - Lift Irrigation Scheme	

01 - Direction and Administration		
00 -		
50 Other Charges	(Charged)	2,65
Total	**(Voted)**	**0**
	(Charged)	**2,65**

MAJOR HEAD - 2711 - Flood Control and Drainage

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
01 - Flood Control		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
50 Other Charges	(Charged)	4,25
Total	**(Voted)**	**0**
	(Charged)	**4,25**

MAJOR HEAD - 4700 - Capital Outlay on Major Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
05 - Shahpur Kandi Project-Commercial-		
001 - Direction and Administration		
01 - DIRECTION		
99 - No Detail Head		
92 Telephones	(Voted)	1
02 - SUPERVISION		
99 - No Detail Head		
92 Telephones	(Voted)	1
99 - No Detail Head		
93 Electricity Charges	(Voted)	1
99 - No Detail Head		
94 Water Charges	(Voted)	1
Total	**(Voted)**	**4**
	(Charged)	**0**

MAJOR HEAD - 4701 - Capital Outlay on Medium Irrigation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
16 - Benur Canal from Non Perennial to Perennial (NABARD)		
800 - Other Expenditure		
08 - Works Expenditure		

51 - State Share (Excluding Loans & Grants)		
53 Major Works	(Voted)	1
57 - Concrete Lining of Distributaries and Minors		
800 - Other Expenditure		
02 - Reconstruction of Distributaries-		
49 - Relining of Jit Disty from RD 0 to 35177 and Constructing its Drainage crossingat RD 36930 off taking at RD 68883/R of Sirhind Feeder		
53 Major Works	(Voted)	1
50 - Relining of Low Level Machaki Minor from RD 0 to 37500 off Taking at RD 157306/R of Sirhind Feeder		
53 Major Works	(Voted)	1
54 - Rehabilitation/Restoration of Ban and Relining of Unlined/Distorted Portion from RD 122300 to 181000 of Ladhuka Disty and Construction of Escape Regulator at RD 20854 of Ladhuka Disty		
53 Major Works	(Voted)	1
58 - Remodling/Reconstruction of 1-L Sekhwan Sub Minor		
53 Major Works	(Voted)	1
59 - Concrete Lining Badhni Distributary System		
53 Major Works	(Voted)	1
60 - Concrete Lining Akalgarh Distributary System		
53 Major Works	(Voted)	1
65 - Concrete Lining of Karamgarh Distributary System		
53 Major Works	(Voted)	1
67 - Remodeling/Reconstruction of Joga Distributary RD 0-74120 by Concrete Lining		
53 Major Works	(Voted)	1
68 - Remodeling/Reconstruction of Harigarh Minor & Dangarh Minor of Upli Distributary System		
53 Major Works	(Voted)	1
69 - Extension of Sub Minor No. 5 of Handiya Minor from RD 8825 to RD 14825		
53 Major Works	(Voted)	1
70 - Construction of Harkrishanpur Sub Minor RD 0-3256 of Mandi Minor		
53 Major Works	(Voted)	1
82 - Rehabilitation of Ballowal Minor		
53 Major Works	(Voted)	1
84 - Rehabilitation of Samrala Distributary System		
53 Major Works	(Voted)	1
85 - Rehabilitation of Shampura Minor		
53 Major Works	(Voted)	1
86 - Rehabilitation of Ladra Minor		
53 Major Works	(Voted)	1
87 - Rehabilitation Kakrala Minor		
53 Major Works	(Voted)	1
88 - Rehabilitation of Amrala Minor		
53 Major Works	(Voted)	1
89 - Rehabilitation of Bhamia Minor		
53 Major Works	(Voted)	1

90 - Rehabilitation of Kheri Minor		
53 Major Works	(Voted)	1
91 - Rehabilitation of Samrala Major		
53 Major Works	(Voted)	1
93 - Rehabilitation of 3 R Disty. System		
53 Major Works	(Voted)	1
94 - Remodelingn and Renovation of Amritsar Distributary System amnd its allied works		
53 Major Works	(Voted)	1
95 - Remodelingn and Renovation of Jethuwal and Vallah Distributaries System and its allied works		
53 Major Works	(Voted)	1
96 - Rehabiliation , Renovation and Modernization of Shah Nehar System along with its allied works		
53 Major Works	(Voted)	1
97 - Rehabiliation , Renovation and Modernization of Jagatpur , Layian and Bhuchar Kana Distributaries along with its allied works		
53 Major Works	(Voted)	1
03 - Reconstruction of distributaries		
01 - Project estimate for concrete lining of Lisara Disty		
53 Major Works	(Voted)	1
13 - Concrete Lining of Maholi Minor		
53 Major Works	(Voted)	1
Total	**(Voted)**	**28**
	(Charged)	**0**

MAJOR HEAD - 4705 - Capital Outlay on Command Area Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
800 - Other Expenditure		
11 - Construction Of Field Channels On Kotla Canal Branch Phase II System (AIBP)		
51 - State Share (Excluding Loans & Grants)		
53 Major Works	(Voted)	1
53 - Loans From NABARD		
53 Major Works	(Voted)	1
Total	**(Voted)**	**2**
	(Charged)	**0**

MAJOR HEAD - 4711 - Capital Outlay on Flood Control Projects

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	**2**
03 - Drainage	
103 - Civil Works	
69 - Construction of Embankment/Channelization/Lining of River Choe Drains etc.	

06 - Channelisation/linning of Sukna Choe from zirakpur-kalka road bridge to Punjab and UT Boundary		
53 Major Works	(Voted)	1
Total	**(Voted)**	**1**
	(Charged)	**0**
Total Supplementary		**34,45**
	(Voted)	**35**
	(Charged)	**34,10**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	To clear the Liabilities of Court Cases	**(34.10)**
2	Token Provision for execution of work under Shahpurkandi Dam Project and Banur Canal.	**(0.04)**
3	Token Provision for execution of work under Jeet Distributory, Low Machakki Minor, Ladhuka Distributory, 1-L Sekhwan Sub Minor, Badhani Distributory, Akalgarh Distributory, Kamramgarh Distributory and Joga Distributory.	**(0.08)**
4	Token Provision for execution of work under Harigarh Minor, Dangarh Minor, Handaya Minor, Harikrishnapura Sub Minor, SamralaDistributory, Shampur Minor, Ladra Minor, Kakrala Minor and Amrala Minor.	**(0.09)**
5	Token Provision for execution of work under Bhamia Minor, Kheri Minor, Ballowal Distributory, 3-R Distributory, Amritsar Distributory, Shah Nehar, Jagatpur Distributory, Lehian, Bucherkhana and Dode Distributory.	**(0.08)**
6	Token Provision for execution of work under Kasur Branch lower, Model Town Drain Case, Kotla Branch Part -II and Abounded Canal.	**(0.06)**

DEMAND NO. 16
Labour
(See page 751 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**306,032,000**
		Charged	**0**
		Total	**306,032,000**
2.	**Amount of Supplementary Grant**	**Voted**	**674,759,000**
		Charged	**0**
		Total	**674,759,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**980,791,000**
		Charged	**0**
		Total	**980,791,000**

MAJOR HEAD - 2230 - Labour, Employment and Skill Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Labour		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	60
00 -		
10 P.O.L of Office Vehicles	(Voted)	2,00
00 -		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	4,85
00 -		
91 Medical Reimbursement	(Voted)	2,00
004 - Research and Statistics		
02 - Registration of Unorganised Workers on eSHRAM Portal		
99 - No Detail Head		
13 Office Expenses	(Voted)	1
99 - No Detail Head		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
99 - No Detail Head		
26 Advertising And Publicity	(Voted)	1
99 - No Detail Head		
50 Other Charges	(Voted)	1
103 - General Labour Welfare		
03 - Centrally Sponsored Scheme For Rehabilitation Of Bonded Labourers		
00 -		
50 Other Charges	(Voted)	7,10

789 - Special Component Plan for Schedule Castes		
07 - LW-1 - Rehabilitation of bonded labourers (100)		
99 - 07:LW-1 Rehabilitation of bonded labourers(100)		
50 Other Charges	(Voted)	10,00
Total	**(Voted)**	**26,59**
	(Charged)	**0**

MAJOR HEAD - 4250 - Capital Outlay on other Social Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
201 - Labour		
10 - Construction of Skill Development Centre		
99 - No Detail Head		
53 Major Works	(Voted)	67,21,00
Total	**(Voted)**	**67,21,00**
	(Charged)	**0**
Total Supplementary		**67,47,59**
	(Voted)	**67,47,59**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Pending liabilities of repair, petrol bills of Deptt. vehicles	**(2.60)**
2	For payment of organizing Seminar regarding Rehabilitation of Bonded Labour in Judicial Academy, Chandigarh.	**(4.85)**
3	Pending liabilities of medical bills of officers/officials.	**(2.00)**
4	New scheme introduced for registration of unorganised workers on eSHRAM portal and GoI had given 1st installment of Grant-in-Aid for IEC activities in the SoP.	**(0.04)**
5	The amount of Permanent Corpus (Fund) is required for Distt. Malerkotla and Amritsar under the rehabilitation of Bonded Labourers as per the instructions dt.18-05-2016 of GoI.	**(17.10)**
6	For Completion of pending construction work of 04 Skill Development Centres at Amritsar, Jalandhar, Ludhiana and Mohali.	**(6721.00)**

DEMAND NO. 17
Local Government
(See page 758 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**63,359,977,000**
		Charged	**0**
		Total	**63,359,977,000**
2.	**Amount of Supplementary Grant**	**Voted**	**3,652,939,000**
		Charged	**0**
		Total	**3,652,939,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**67,012,916,000**
		Charged	**0**
		Total	**67,012,916,000**

MAJOR HEAD - 2217 - Urban Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
80 - General		
789 - Special Component Plan for Schedule Caste		
01 - National Urban Livelihoods mission (NULM)(60:40) (EY-31 Aug 2022)		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,49,30
Total	**(Voted)**	**3,49,30**
	(Charged)	**0**

MAJOR HEAD - 4217 - Capital Outlay on Urban Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
60 - Other Urban Develpment Schemes		
051 - Construction		
13 - Swachh Bharat Mission (Urban) (EY-31 Oct 2019)		
99 -		
53 Major Works	(Voted)	67,06,71
14 - Mission for Development of 100 Smart Cities (EY-30 June 2020)		
04 - Smart City Ludhiana		
53 Major Works	(Voted)	78,70,08
05 - Smart City Jalandhar		
53 Major Works	(Voted)	97,00,00
06 - Smart City Amritsar		
53 Major Works	(Voted)	99,00,00
789 - Special Component Plan for Scheduled Caste		
36 - Swachh Bharat Mission (Urban) (EY-31 Oct 2019)		

99 -		
53 Major Works	(Voted)	20,03,30
Total	**(Voted)**	**3,61,80,09**
	(Charged)	**0**
Total Supplementary		**3,65,29,39**
	(Voted)	**3,65,29,39**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Sanction regarding funds by Government of India under National Urban Livelihood Mission Scheme.	**(349.30)**
2	Additional Funds demanded due to funds sanctioned by Government of India for Ludhiana City under Mission for 100 Smart Cities Scheme.	**(7870.08)**
3	Additional Funds demanded due to funds sanctioned by Government of India for Jalandhar City under Mission for 100 Smart Cities Scheme.	**(9700.00)**
4	Additional Funds demanded due to funds sanctioned by Government of India for Amritsar City under Mission for 100 Smart Cities Scheme.	**(9900.00)**
5	Additional Funds demanded due to funds sanctioned by Government of India under “Swachh Bharat Mission” Scheme.	**(8710.01)**

DEMAND NO. 18
Personnel
(See page 790 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**304,423,000**
		Charged	**115,727,000**
		Total	**420,150,000**
2.	**Amount of Supplementary Grant**	**Voted**	**135,884,000**
		Charged	**0**
		Total	**135,884,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**440,307,000**
		Charged	**115,727,000**
		Total	**556,034,000**

MAJOR HEAD - 2051 - Public Service Commission

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
103 - Staff Selection Commission		
01 - Subordinate Services Selection Board		
00 -		
28 Professional Services	(Voted)	9,72,84
00 -		
91 Medical Reimbursement	(Voted)	9,00
Total	**(Voted)**	**9,81,84**
	(Charged)	**0**

MAJOR HEAD - 2070 - Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
003 - Training		
01 - Training		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	37,00
02 - Assistance to Mahatma Gandhi State Institute of Public Administration,Punjab		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,40,00
Total	**(Voted)**	**3,77,00**
	(Charged)	**0**
Total Supplementary		**13,58,84**
	(Voted)	**13,58,84**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Due to increase in payment of salary and arrear of MGSIPA employees on a/c of 6th Pay Commission report	**(37.00)**
2	Due to increase in administrative/academic activities, recoverable amount for previous years and outstanding amount of GST liability of MGSIPA	**(340.00)**
3	For services obtained at Punjab Subordinate Service Selection Board for written examination of post published through various advertisements	**(972.84)**
4	Payment of medical reimbursement of officials and employees of Punjab Subordinate Service Selection Board	**(9.00)**

DEMAND NO. 19
Planning
(See page 802 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,228,333,000**
		Charged	**0**
		Total	**2,228,333,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**0**
		Total	**0**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,228,333,000**
		Charged	**0**
		Total	**2,228,333,000**
Total Supplementary			**0**
		(Voted)	**0**
		(Charged)	**0**

DEMAND NO. 20
Power
(See page 825 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**64,105,865,000**
		Charged	**0**
		Total	**64,105,865,000**
2.	**Amount of Supplementary Grant**	**Voted**	**18,860,424,000**
		Charged	**0**
		Total	**18,860,424,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**82,966,289,000**
		Charged	**0**
		Total	**82,966,289,000**

MAJOR HEAD - 2801 - Power

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
80 - General		
101 - Assistance to Electricity Board		
01 - Subsidy under Rural Electricficationof Punjab Electricity Board		
00 -		
33 Subsidies	(Voted)	11,89,47,95
789 - Special Component Plan for Scheduled Castes		
01 - Subsidy under Rural Electrification of Punjab Electricity Board		
99 -		
33 Subsidies	(Voted)	6,40,78,00
Total	**(Voted)**	**18,30,25,95**
	(Charged)	**0**

MAJOR HEAD - 4810 - Capital Outlay on New and Renewable energy

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
101 - New and Renewable energy Programmes and appliactions		
07 - Solarization of agriculture pumps under PM-KUSUM Scheme- (CS:SS:Benf) (30:30:40)		
01 - Stand alone off-grid solar pumps		
53 Major Works	(Voted)	49,14,39
789 - Special Component Plan for Schedules Caste		
06 - Solarization of agriculture pumps under PM-KUSUM Scheme- (CS:SS:Benf) (30:50:20)		
01 - Stand alone off grid solar pumps		
53 Major Works	(Voted)	6,63,90
Total	**(Voted)**	**55,78,29**

	(Charged)	**0**
Total Supplementary		**18,86,04,24**
	(Voted)	**18,86,04,24**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Due to waiver of electricity bills upto 300 units per month and arrears of subsidy under RDSS (Revamped Distribution Sector Scheme)	**(183025.95)**
2	Committed liabilities of PM-KUSUM SCHEME under NABARD RIDF XXV	**(5578.29)**

DEMAND NO. 21
Public Works
(See page 846 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**21,020,182,000**
		Charged	**1,001,000**
		Total	**21,021,183,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**0**
		Total	**0**
3.	**Total (Original plus Supplementary)**	**Voted**	**21,020,182,000**
		Charged	**1,001,000**
		Total	**21,021,183,000**
Total Supplementary			**0**
		(Voted)	**0**
		(Charged)	**0**

DEMAND NO. 22
Revenue, Rehabilitation and Disaster Management
(See page 884 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**18,848,558,000**
		Charged	**3,016,000**
		Total	**18,851,574,000**
2.	**Amount of Supplementary Grant**	**Voted**	**1,021,007,000**
		Charged	**1,000**
		Total	**1,021,008,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**19,869,565,000**
		Charged	**3,017,000**
		Total	**19,872,582,000**

MAJOR HEAD - 2029 - Land Revenue

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
103 - Land Records		
02 - District Establishment		
00 -		
30 Other Contractual Services	(Voted)	1
Total	**(Voted)**	**1**
	(Charged)	**0**

MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Rehabilitation		
800 - Other Expenditure		
03 - Compensation to the farmers of Border Area whose land is situated between border fence and international border		
00 -		
50 Other Charges	(Charged)	1
Total	**(Voted)**	**0**
	(Charged)	**1**

MAJOR HEAD - 2245 - Relief on Account of Natural Calamities

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	2
08 - State Disaster Mitigation Fund	
797 - Transfer to Reserve Fund and Deposit Fund and Deposit Accounts	
01 - State Disaster Mitigation Fund	

99 - No Detail Head		
50 Other Charges	(Voted)	99,00,01
80 - General		
102 - Management of Natural Disasters, Contingency Plans in disaster prone areas		
04 - Sendai Framework		
01 - State Disaster Management Authority		
08 Hiring of Vehicles for Office Use	(Voted)	1
01 - State Disaster Management Authority		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
01 - State Disaster Management Authority		
30 Other Contractual Services	(Voted)	1
02 - District Disaster Management Authority		
30 Other Contractual Services	(Voted)	1
98 - Computerization in the State		
03 - Computer Stationary and Consumables Items		
13 Office Expenses	(Voted)	1
Total	**(Voted)**	**99,00,06**
	(Charged)	**0**

MAJOR HEAD - 4059 - Capital Outlay on Public Works

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Office Buildings		
051 - Construction		
06 - Division Offices And District Tehsil Complexes		
00 -		
50 Other Charges	(Voted)	2,00,00
08 - Assistence To Bar Associations Of District And Sub Division Level For Construction Of Bar Rooms, Advocate Chambers And Bar Libraries		
00 -		
50 Other Charges	(Voted)	1,10,00
Total	**(Voted)**	**3,10,00**
	(Charged)	**0**
Total Supplementary		**1,02,10,08**
	(Voted)	**1,02,10,07**
	(Charged)	**1**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Regarding Salaries of Retired Patwaris kept on contract at Deputy Commissioner offices.	**(0.01)**
2	In compliance of the orders of the Hon'ble Supreme Court, for payment of bid amount of the land (with interest) by DC Malerkotla	**(0.01)**
3	Budget Provision for Book Adjustment of State Disaster Mitigation Fund.	**(9900.01)**

4	Token Provisions for Hiring of Vehicles, Conferences, Seminars, workshops and tours and Salary of Consultant and Purchase of Computers for office use under Sendai Framework Sector Scheme of GOI	**(0.05)**
5	For construction of offices at Sub Divisional Complex Dirba.	**(200.00)**
6	For Construction of Chambers at Sangrur for Lawyers in Compliance to orders of Hon'ble Punjab and Haryana High Court	**(110.00)**

DEMAND NO. 23
Rural Development and Panchayats
(See page 929 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**30,027,052,000**
		Charged	**889,000**
		Total	**30,027,941,000**
2.	**Amount of Supplementary Grant**	**Voted**	**7,022,859,000**
		Charged	**1,048,000**
		Total	**7,023,907,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**37,049,911,000**
		Charged	**1,937,000**
		Total	**37,051,848,000**

MAJOR HEAD - 2202 - General Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
04 - Adult Education		
200 - Other Adult Education Programme		
01 - Assistance to Panchayat Samities for Social Education by Development Department		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	3,00
Total	**(Voted)**	**3,00**
	(Charged)	**0**

MAJOR HEAD - 2501 - Special Programmes for Rural Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
06 - Self Employment Programmes-		
102 - National Rural Livelihood Mission-		
02 - National Rural Livelihood Mission.		
04 - Rural Self Employment Training Institutes (RSETIs)		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,33,50
789 - Special Component Plan for Scheduled Castes-		
02 - National Rural Livelihood Mission.		
04 - Rural Self Employment Training Institutes (RSETIs)		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,33,50
Total	**(Voted)**	**6,67,00**
	(Charged)	**0**

MAJOR HEAD - 2515 - Other Rural Development Programmes

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Direction and Administration		
01 - Administration		
00 -		
50 Other Charges	(Charged)	10,48
104 - DRDA Administration-		
01 - Strengthening/Administration of District Rural Development Agencies/Zila Parishads-		
99 -		
31 Grant-in-Aid General (Salary)	(Voted)	3,67,50
789 - Special Component Plan for Scheduled Castes		
06 - CS(RDE)-09 Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)(EY-Ongoing)		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	38,70,00
11 - Strengthening/Administration of District Rural Development Agencies in the State-		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	1,22,50
800 - Other Expenditure		
29 - Mahatma Gandhi National Rural Employment Guarantee Scheme-		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	9,67,50
01 - Social Audit		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,00,00
Total	**(Voted)**	**56,27,50**
	(Charged)	**10,48**

MAJOR HEAD - 3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
200 - Other Miscellaneous Compensation and Assignments		
08 - Compensation to Gram Panchayat Samities in lieu of Tax on the Sale of Country Liquor		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	12,49,49
09 - Grants for Service Provider Doctors in Rural Dispensaries(Rural Medical Officers)		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,00,00
29 - Grant-in-Aid to PRIs as per Recommendations of 15th Central Finance Commission		
01 - Health Sector Grant for Block Level Public Health Units		
36 Grant-in-Aid General (Non-Salary)	(Voted)	85,29,00
02 - Health Grant-Health Sector Grant for Building-Less Sub-Centers, PHCs & CHC's		
36 Grant-in-Aid General (Non-Salary)	(Voted)	66,96,00

04 - Tied Grant		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,67,36,60
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,05,20,00
Total	**(Voted)**	**6,39,31,09**
	(Charged)	**0**
Total Supplementary		**7,02,39,07**
	(Voted)	**7,02,28,59**
	(Charged)	**10,48**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For the payment of the arrears of 6th Pay Commission.	**(3.00)**
2	Additional Budget for drawing funds released by GoI under R-SETI scheme	**(667.00)**
3	To implement the Hon'ble Court order for the payment of the retirement benefit to the employees	**(10.48)**
4	Scheme was closed and Govt. of India did not release their share. So, the excess budget is requested for the payment of salaries to DRDA staff	**(490.00)**
5	Additional funds required to pay the pending liabilities of material and skilled labour payment under the MGNREGA scheme.	**(4837.50)**
6	Additional funds required for drawing the funds to be released under the Social Audit unit by Govt. of India.	**(300.00)**
7	For the Payment of the pending Salaries of previous years to the Zilaparishad and Samiti Staff	**(1249.49)**
8	Due to increase in demand of supply of medicine support to Rural Dispensaries	**(200.00)**
9	Due to grant under 15th Finance Commission for the year 2021-22 not released by Govt. of India to the State Govt. which was released in the year 2022-23.	**(62481.60)**

DEMAND NO. 24
Science, Technology and Environment
(See page 973 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**395,765,000**
		Charged	**0**
		Total	**395,765,000**
2.	**Amount of Supplementary Grant**	**Voted**	**51,521,000**
		Charged	**0**
		Total	**51,521,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**447,286,000**
		Charged	**0**
		Total	**447,286,000**

MAJOR HEAD - 3435 - Ecology and Environment

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
03 - Environmental Research and Ecological Regeneration		
102 - Environmental planning and coordination		
01 - Directorate of Environment and Climate Change.		
99 -		
92 Telephones	(Voted)	20
99 -		
94 Water Charges	(Voted)	20
188 - Assistance to Autonomous Bodies		
01 - Assistance to Punjab Pollution Control Board		
99 - No Detailed Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1,39,15
Total	**(Voted)**	**1,39,55**
	(Charged)	**0**

MAJOR HEAD - 5425 - Capital Outlay on Other Scientific and Environmental Research

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
600 - Other services		
02 - Biotechnology Incubator- Agri Food Testing Laboratories		
00 -		
53 Major Works	(Voted)	3,75,66
Total	**(Voted)**	**3,75,66**
	(Charged)	**0**
Total Supplementary		**5,15,21**
	(Voted)	**5,15,21**

(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Payment of pending telephone bills of office.	**(0.20)**
2	Payment of pending water bills of office.	**(0.20)**
3	Regarding repayment of loan given by Punjab Pollution Control Board to Finance Department	**(139.15)**
4	Additional funds under Special Assistance to States scheme for Capital Investment 2022-23	**(375.66)**

DEMAND NO. 25
Social Security, Women & Child Development
(See page 994 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**62,249,389,000**
		Charged	**1,010,000**
		Total	**62,250,399,000**
2.	**Amount of Supplementary Grant**	**Voted**	**11,490,759,000**
		Charged	**0**
		Total	**11,490,759,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**73,740,148,000**
		Charged	**1,010,000**
		Total	**73,741,158,000**

MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
02 - Social Welfare		
001 - Direction and Administration		
01 - Directorate of Social Welfare (Social Welfare Wing)		
00 -		
13 Office Expenses	(Voted)	4,00
00 -		
26 Advertising And Publicity	(Voted)	2,00
00 -		
92 Telephones	(Voted)	30
101 - Welfare of Handicapped		
03 - Institute for Blinds, Ludhiana, Mentally Retarded Children and Vocational Rehablitation Centre for Disabled Persons and Workshop for Handicapped and Braille Press/Library for Blinds.		
00 -		
13 Office Expenses	(Voted)	94
00 -		
23 Cost Of Ration	(Voted)	4,00
00 -		
91 Medical Reimbursement	(Voted)	4,35
00 -		
92 Telephones	(Voted)	12
00 -		
93 Electricity Charges	(Voted)	2,00
04 - Scholarships for Handicapped		
00 -		
34 Scholarships/Stipends	(Voted)	18,40
14 - WCD-06-Attendance Scholarship To Handicapped Girl Students In Rural Area		

00 -		
34 Scholarships/Stipends	(Voted)	20,00
102 - Child Welfare		
05 - Implementation of Childern Act/Justice Juvenile Act 1986		
00 -		
02 Wages	(Voted)	2,00
00 -		
91 Medical Reimbursement	(Voted)	79
09 - NT(D)-05(i)-(60:40) Integrated Child Development Service Scheme		
00 -		
01 Salaries	(Voted)	46,53,03
00 -		
13 Office Expenses	(Voted)	6,97,50
16 - WCD -01-Integrated Child Protection Scheme (ICPS) (60:40) (EY-Ongoing)		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	2,00,00
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,00,00
26 - CS-(WCD)-43-Beti Bachao Beti Padhao		
99 - No Detail Head		
50 Other Charges	(Voted)	9,20,00
103 - Women Welfare		
01 - Home for widows and Destitute women including trainingcum-productional centre and protective Home,Jalandhar and Home for Aged infirms,Hoshiarpur.		
00 -		
13 Office Expenses	(Voted)	12
04 - Mahila Ashram High School, Hoshiarpur and Gandhi Vanita Ashram High School, Jalandhar		
00 -		
13 Office Expenses	(Voted)	4
00 -		
92 Telephones	(Voted)	4
00 -		
93 Electricity Charges	(Voted)	70
05 - Setting up of Punjab State Commission for Women		
00 -		
08 Hiring of Vehicles for Office Use	(Voted)	38
00 -		
92 Telephones	(Voted)	15
00 -		
94 Water Charges	(Voted)	38
29 - CS(WCD)-41-One Stop Centre		
99 - No Detail Head		
50 Other Charges	(Voted)	10,65,00

31 - CS(WCD)-42-Universalization of Woman Helpline		
99 - No Detail Head		
50 Other Charges	(Voted)	50,00
32 - WCD-19-Assistance to Acid Attack Female Victims		
99 -		
06 Social Assistance	(Voted)	2,00
41 - CS(WCD)-44-Nari Adalat		
99 - No Detail Head		
50 Other Charges	(Voted)	46,00
104 - Welfare of Aged, Infirm and Destitute		
03 - National Action Plan for Senior Citizens -		
99 - No Detail Head		
50 Other Charges	(Voted)	50,00
200 - Other Programmes		
02 - Grant in Aid to Social Welfare Advisory Board and Voluntary Welfare Organisations		
99 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	10,00
789 - Special Component Plan for Scheduled Castes		
09 - WCD-06-Attendance Scholarship To Handicapped Girl Students In Rural Area		
00 -		
34 Scholarships/Stipends	(Voted)	20,00
27 - WCD-01-Integrated Child Protection Scheme (ICPS) (60:40) (EY-Ongoing)		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	2,00,00
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,00,00
60 - Other Social Security and Welfare Programmes		
102 - Pensions Under Social Security Schemes		
01 - Old Age Pensions		
00 -		
02 Wages	(Voted)	10,95
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	80
00 -		
10 P.O.L of Office Vehicles	(Voted)	1,36
00 -		
13 Office Expenses	(Voted)	4,72
00 -		
91 Medical Reimbursement	(Voted)	10,12
00 -		
92 Telephones	(Voted)	31
00 -		
93 Electricity Charges	(Voted)	12,95

00 -		
94 Water Charges	(Voted)	4
02 - SSW-08-Celebration of International Day of older Persons		
00 -		
26 Advertising And Publicity	(Voted)	39,00
04 - State Social Assistance Programme		
01 - SSW-03-Financial Assistance to Old age Persons		
06 Social Assistance	(Voted)	2,33,40,47
02 - WCD-03-Financial Assistance to Widows and Destitute Women-		
06 Social Assistance	(Voted)	81,21,71
03 - WCD-02-Financial Assistance to Dependent Children		
06 Social Assistance	(Voted)	15,51,50
04 - SSW-04-Financial Assistance to Disabled Persons-		
06 Social Assistance	(Voted)	19,66,00
98 - Computerization in State		
01 - Purchase of Computer Related Hardware		
13 Office Expenses	(Voted)	1,23
200 - Other Programmes		
13 - Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women above the age of 60 years in Govt./PRTC Buses in the State of Punjab		
00 -		
50 Other Charges	(Voted)	2,75,00,00
789 - Special Component Plan for Scheduled Castes		
03 - State Social Assistance Programme		
01 - SSW-03-Financial Assistance to Old Age Persons		
06 Social Assistance	(Voted)	2,85,00,00
02 - WCD-03-Financial Assistance to Widows and Destitute Women-		
06 Social Assistance	(Voted)	81,21,71
03 - WCD-02-Financial Assistance to Dependent Children		
06 Social Assistance	(Voted)	15,51,50
04 - SSW-04-Financial Assistance to Disabled Persons		
06 Social Assistance	(Voted)	19,66,00
Total	**(Voted)**	**11,12,74,61**
	(Charged)	**0**

MAJOR HEAD - 2236 - Nutrition

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
80 - General		
101 - Diet surveys and nutrition planning		
01 - NT(D)-67-National Nutrition Mission (EY-31 March 2020)		
00 -		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	17,00,00

00 -		
50 Other Charges	(Voted)	9,40,21
Total	**(Voted)**	**26,40,21**
	(Charged)	**0**

MAJOR HEAD - 4235 - Capital Outlay on Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
02 - Social Welfare		
102 - Child Welfare		
06 - CS(WCD-)01-Integrated Child Protection Scheme (ICPS) (EY-Ongoing)		
00 -		
53 Major Works	(Voted)	1,97,10
103 - Women's Welfare		
03 - NT(D)-04(i) Construction of Buildings of Anganwadi Centres under Restructured-Integrated Child Development Scheme		
01 - Construction of Buildings of Anganwadi Centres.		
53 Major Works	(Voted)	1,57,22
06 - CS(WCD)-20-Working Women Hostel (Providing Hostel Facilities to Working Women)		
99 - No Detail Head		
53 Major Works	(Voted)	1,24,50
104 - Welfare of aged, infirm and destitute		
01 - ssw-17-Welfare of aged ,infirm and destitute		
99 -		
53 Major Works	(Voted)	1
789 - Special Component Plan for Schedule Castes		
03 - NT (D) - 04(i) Construction of Buildings of Anganwadi Centres under Restructured-Integrated Child Development Scheme		
01 - Construction of Buildings of Anganwadi Centres.		
53 Major Works	(Voted)	3,16,83
04 - CS(WCD-)01-Integrated Child Protection Scheme(ICPS) (EY-Ongoing)		
00 -		
53 Major Works	(Voted)	1,97,10
08 - SSW-17-welfare of aged, infirm and destitute		
99 -		
53 Major Works	(Voted)	1
Total	**(Voted)**	**9,92,77**
	(Charged)	**0**
Total Supplementary		**11,49,07,59**
	(Voted)	**11,49,07,59**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For expenditure of advertising & publicity and office expenses of Directorate of Social Welfare	**(6.30)**
2	Expenditure for office expenses,cost of ration, scholarships,medical bills,electricity and water charges of institute for blind and MR Homes under Institute for Blinds Ludhiana, Mentally Retarded Children and Vocational Rehablitation Centre for Disabled Persons and Workshop for Handicapped and Braille Press/Library for Blinds scheme	**(11.41)**
3	Expenditure for handicapped students under scholarships for handicapped scheme.	**(18.40)**
4	Expenditure for giving Scholarship to handicapped Girl students of Rural Area under scholarships for handicapped girl students in rural area scheme	**(40.00)**
5	Expenditure for salary of Contractual employees, office expenses, ration and medical bills under Implementation of Children Act/Juvenile Justice Act 1986 scheme.	**(2.79)**
6	Expenditure for salary and office expenses of field office of ICDS and construction of Anganwari Centres under integrated child development service scheme	**(5824.58)**
7	Expenditure for salary, other expenses and construction of children homes for office of ICPS under Integrated Child Protection Scheme	**(1394.20)**
8	Expenditure for office expenses of widow homes under Home for Widow and Destitute Women scheme	**(0.12)**
9	Expenditure for office expenses and electricity charges of women school under Mahila Ashram High School scheme	**(0.78)**
10	Expenditure for hiring of vehicles, telephone and water bills of Punjab state women commisssion.	**(0.91)**
11	Implementation of one stop centre, Universalization of Women Helpline and Nari Adalats for empowerment of Women.	**(1161.00)**
12	Implementation of Beti Bacho Beti Padhao for Empowerment of Girl Child.	**(920.00)**
13	Financial Assistance for acid attack victims under assistance to acid attack female victims scheme	**(2.00)**
14	Expenditure for administrative expenses of old age homes under national action plan scheme	**(50.00)**
15	Expenditure for admin expenses of advisory board under grant in aid to state advisory board	**(10.00)**
16	Expenditure for salary, medical bills, water bills and computer hardware of district social security offices under old age pension scheme.	**(42.48)**
17	Expenditure for advertising and publicity of senior citizens day under celebration of international day of older persons scheme	**(39.00)**
18	Financial Assistance to Old Age Persons, Widows and Destitute Women, Dependent Children and Disabled Persons under State Social Assistance Program.	**(75118.89)**
19	Expenditure for reimbursement to Punjab Roadways and PRTC buses to compensate the loss incurred due to free travel facility to women.	**(27500.00)**
20	Expenditure for conferences, tours and other expenses under national nutrition mission scheme.	**(2640.21)**
21	Expenditure for construction of working women hostels	**(124.50)**
22	Token provision for construction of old age homes	**(0.02)**

DEMAND NO. 26
State Legislature
(See page 1049 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**555,027,000**
		Charged	**11,600,000**
		Total	**566,627,000**
2.	**Amount of Supplementary Grant**	**Voted**	**32,544,000**
		Charged	**0**
		Total	**32,544,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**587,571,000**
		Charged	**11,600,000**
		Total	**599,171,000**

MAJOR HEAD - 2011 - Parliament/State/Union Territory Legislatures

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
02 - State /Union Territory Legislatures		
101 - Legislative Assembly		
01 - Legislative Assembly		
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	2,62
00 -		
10 P.O.L of Office Vehicles	(Voted)	5,50
00 -		
13 Office Expenses	(Voted)	28,00
00 -		
17 Hospitality and Entertainment	(Voted)	4,00
103 - Legislative Secretariat		
01 - Legislative Secretariat		
00 -		
01 Salaries	(Voted)	2,55,43
00 -		
10 P.O.L of Office Vehicles	(Voted)	1,50
00 -		
11 Domestic Travel Expenses	(Voted)	1,00
00 -		
13 Office Expenses	(Voted)	16,34
00 -		
17 Hospitality and Entertainment	(Voted)	4,00
00 -		
26 Advertising And Publicity	(Voted)	50

00 -		
91 Medical Reimbursement	(Voted)	6,00
00 -		
92 Telephones	(Voted)	55
Total	**(Voted)**	**3,25,44**
	(Charged)	**0**
Total Supplementary		**3,25,44**
	(Voted)	**3,25,44**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For Payment of Pending Bills of Office Expenses of Hon'ble Speaker and Hon'ble Deputy Speaker	**(28.00)**
2	For Payment of Pending Bills of Repair and Mainenance of Cars of Hon’ble Speaker/Deputy Speaker	**(2.62)**
3	For Payment of Salary of officials and staff of Punjab Legislative Assembly	**(255.43)**
4	For Payment of Bills of Telephones and payment of pending bills of Advertising and Publicity of Punjab Legislative Assembly	**(1.05)**
5	For Payment of Pending Bills of Office Expenses of Punjab Vidhan Sabha	**(16.34)**
6	For Payment of Pending Bills of TA of officials and staff	**(1.00)**
7	For Payment of Petrol Bills of staff cars.	**(1.50)**
8	For Payment of petrol bills of Hon’ble Speaker and Deputy speaker	**(5.50)**
9	For Payment of Medical Bills of staff	**(6.00)**
10	For Payment of hospitality bills of Committee meetings	**(4.00)**
11	For Payment of hospitality bills of Hon’ble Speaker and Deputy Speaker	**(4.00)**

DEMAND NO. 27
Technical Education and Industrial Training
(See page 1060 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**6,408,841,000**
		Charged	**200,000**
		Total	**6,409,041,000**
2.	**Amount of Supplementary Grant**	**Voted**	**343,878,000**
		Charged	**0**
		Total	**343,878,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**6,752,719,000**
		Charged	**200,000**
		Total	**6,752,919,000**

MAJOR HEAD - 2203 - Technical Education

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
102 - Assistance to Universities for Technical Education		
02 - Assistance to Maharaja Ranjit Singh Punjab Technical University.		
99 -		
31 Grant-in-Aid General (Salary)	(Voted)	1
Total	**(Voted)**	**1**
	(Charged)	**0**

MAJOR HEAD - 2230 - Labour, Employment and Skill Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
03 - Training		
003 - Training of Craftsmen and Supervisors		
66 - Grant in aid to Punjab Skill Development Mission Society		
06 - Reimbursement the Stipend/Basic Training Cost to Establishments for Apprentices Undergoing Training		
31 Grant-in-Aid General (Salary)	(Voted)	1
Total	**(Voted)**	**1**
	(Charged)	**0**

MAJOR HEAD - 4202 - Capital Outlay on Education, Sports, Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	**2**
02 - Technical Education	
105 - Engineering/Technical Colleges and Institutes	
11 - TE 1.6(ii)/(iv)/1.28/1.11/1.13/1.15(i,ii)-Enhance Compensation of land for Govt. Technical Institutions in the State	

00 -		
53 Major Works	(Voted)	3,00
Total	**(Voted)**	**3,00**
	(Charged)	**0**

MAJOR HEAD - 4250 - Capital Outlay on other Social Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
789 - Special Component Plan for Schedule Castes		
04 - Upgradattion Of Infrastructure Machinery Equipment And Construction Of New Buildings For Existing Industrial Training Institutes		
00 -		
52 Machinery And Equipment	(Voted)	32,00
00 -		
53 Major Works	(Voted)	10,88,00
12 - Up Gradation Of Government ITI into Model ITI (SS-30:CS-70) (EY-31 March 2020)		
00 - Up gradation of Government ITI into Model ITI (SS:30 CS:70)		
52 Machinery And Equipment	(Voted)	16
00 - Up gradation of Government ITI into Model ITI (SS:30 CS:70)		
53 Major Works	(Voted)	1
16 - ITI-19 Opening of New ITI's in State of Punjab		
99 -		
52 Machinery And Equipment	(Voted)	2,26,10
99 -		
53 Major Works	(Voted)	8,62,86
800 - Other Expenditure		
03 - Upgradation Of Infrastructure Machinery-Equipment And Construction Of New Buildings For Existing Government Industrial Training Institutes		
00 -		
52 Machinery And Equipment	(Voted)	68,00
00 -		
53 Major Works	(Voted)	1
21 - Industrial Training Institute/Skill Development Centres-		
01 - Opening of new ITI's in State of Punjab		
52 Machinery And Equipment	(Voted)	4,80,46
01 - Opening of new ITI's in State of Punjab		
53 Major Works	(Voted)	6,77,60
02 - Up-gradation of Existing ITI's (EY-31 Sept 2020)		
53 Major Works	(Voted)	1
03 - Construction of 02 New ITI's in District Gurdaspur		
52 Machinery And Equipment	(Voted)	20
28 - Up gradation of Govt. ITI into Model ITI (SS-30 : CS-70) (EY-31 March 2020)		
00 - Up gradation of Govt. ITI into Model ITI (SS:30 CS 70)		

53 Major Works	(Voted)	35
Total	**(Voted)**	**34,35,76**
	(Charged)	**0**
Total Supplementary		**34,38,78**
	(Voted)	**34,38,78**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Due to enhanced compensation of land for Govt. Technical Institutions in the state.	**(3.00)**
2	For upgradation of Infrastructure Machinery Equipment and construction of new buildings for existing Govt. ITI's.	**(1188.00)**
3	For upgradation of Govt. ITI into Model ITI.	**(0.51)**
4	For opening of New ITI's in State of Punjab.	**(2247.02)**
5	For construction of 02 New ITI's in District Gurdaspur.	**(0.20)**
6	Token Provision for new schemes	**(0.05)**

DEMAND NO. 28
Tourism and Cultural Affairs
(See page 1100 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,594,541,000**
		Charged	**2,000**
		Total	**2,594,543,000**
2.	**Amount of Supplementary Grant**	**Voted**	**443,715,000**
		Charged	**0**
		Total	**443,715,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**3,038,256,000**
		Charged	**2,000**
		Total	**3,038,258,000**

MAJOR HEAD - 4202 - Capital Outlay on Education, Sports, Art and Culture

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
04 - Art and Culture		
106 - Museums		
11 - Setting Up of Memorials of Ghallugharas and Other Art Academies		
00 -		
53 Major Works	(Voted)	44,37,15
Total	**(Voted)**	**44,37,15**
	(Charged)	**0**
Total Supplementary		**44,37,15**
	(Voted)	**44,37,15**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 Due to funds received for Special Assistance for capital projects (Development of Anglo Sikh War Memorial and Museum Circuits, conservation/Restoration of Quila Mubarak Patiala, Sarai Lakhsri Khan at Khanna and Mugal Sarai at Doraha) for F.Y 2022-23 and due to other important projects like Guru Ravidas Memorial Khuralgarh, Development of Maharaja Ajj Sarover at Kharar, Upgradtion of Diwan Khanna Museum Sangrur, Bhai Jaita JI Memorial at Anandpur Sahib, Valmiki Museum Ram Tirath, Amritsar and for Virasat-E-Khalsa complex nature park at Sri Anandpur Sahib etc. **(4437.15)**

DEMAND NO. 29
Transport
(See page 1130 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**3,997,145,000**
		Charged	**1,000**
		Total	**3,997,146,000**
2.	**Amount of Supplementary Grant**	**Voted**	**478,549,000**
		Charged	**47,000**
		Total	**478,596,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**4,475,694,000**
		Charged	**48,000**
		Total	**4,475,742,000**

MAJOR HEAD - 2013 - Council of Ministers

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
800 - Other Expenditure		
01 - Car Section		
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	40,00
00 -		
10 P.O.L of Office Vehicles	(Voted)	1,80,00
00 -		
91 Medical Reimbursement	(Voted)	8,00
Total	**(Voted)**	**2,28,00**
	(Charged)	**0**

MAJOR HEAD - 2041 - Taxes on Vehicles

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
102 - Inspection of Motor Vehicles		
01 - Inspection of Motor Vehicles		
00 -		
10 P.O.L of Office Vehicles	(Voted)	5,00
00 -		
26 Advertising And Publicity	(Voted)	16,00
00 -		
28 Professional Services	(Voted)	37
00 -		
91 Medical Reimbursement	(Voted)	8,00
800 - Other Expenditure		

01 - State Transport Appellete Tribunal		
00 -		
02 Wages	(Voted)	2,00
00 -		
13 Office Expenses	(Voted)	50
00 -		
92 Telephones	(Voted)	10
00 -		
94 Water Charges	(Voted)	10
Total	**(Voted)**	**32,07**
	(Charged)	**0**

MAJOR HEAD - 3053 - Civil Aviation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
80 - General		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
28 Professional Services	(Voted)	46
800 - Other Expenditure		
01 - Maintenance of Air Craft		
00 -		
91 Medical Reimbursement	(Voted)	1,36
Total	**(Voted)**	**1,82**
	(Charged)	**0**

MAJOR HEAD - 3055 - Road Transport

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
001 - Direction and Administration		
01 - Directorate		
00 -		
11 Domestic Travel Expenses	(Voted)	8
00 -		
28 Professional Services	(Voted)	1,21
00 -		
50 Other Charges	(Voted)	9
00 -		
91 Medical Reimbursement	(Voted)	1,34
190 - Assistance to Public Sector and Other Undertakings		
04 - Assistance to Pepsu Road Transport Corporation		

03 - Assistance to PRTC for payment of Arrear of SRT/MVT/Token Tax/Pssenger Tax etc.		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,05,72
201 - Government Transport Services - Punjab Roadways		
01 - Management		
00 -		
93 Electricity Charges	(Voted)	5,00
00 -		
94 Water Charges	(Voted)	5,50
02 - Operations		
00 -		
91 Medical Reimbursement	(Voted)	35,00
03 - Repairs and Maintenance		
00 -		
91 Medical Reimbursement	(Voted)	8,00
00 -		
93 Electricity Charges	(Voted)	15,00
00 -		
94 Water Charges	(Voted)	4,00
06 - Other Expenditure		
00 - No Detailed Head		
45 Interest	(Voted)	91
00 - No Detailed Head		
50 Other Charges	(Charged)	47
797 - Transfer to reserve funds/deposits accounts		
03 - Punjab State Road Safety Fund		
99 - No detailed Head		
63 Inter Account Transfer	(Voted)	59,00
800 - Other Expenditure		
01 - Govt. Central Workshop Punjab		
00 -		
14 Rents, Rates, Taxes	(Voted)	3,00
00 -		
92 Telephones	(Voted)	4
00 -		
94 Water Charges	(Voted)	10
05 - Scheme for Punjab State Road Safety		
99 - No detailed Head		
07 Purchase of Staff Cars	(Voted)	19,99
99 - No detailed Head		
08 Hiring of Vehicles for Office Use	(Voted)	99
99 - No detailed Head		
09 Repair and Maintenance of Staff Cars	(Voted)	59
99 - No detailed Head		

11 Domestic Travel Expenses	(Voted)	49
99 - No detailed Head		
13 Office Expenses	(Voted)	9,50
99 - No detailed Head		
14 Rents, Rates, Taxes	(Voted)	8,00
99 - No detailed Head		
17 Hospitality and Entertainment	(Voted)	75
99 - No detailed Head		
26 Advertising And Publicity	(Voted)	99,80
99 - No detailed Head		
28 Professional Services	(Voted)	49,80
99 - No detailed Head		
30 Other Contractual Services	(Voted)	22,00
99 - No detailed Head		
47 Hiring of Transport Vehicles	(Voted)	1
99 - No detailed Head		
91 Medical Reimbursement	(Voted)	49
99 - No detailed Head		
92 Telephones	(Voted)	28
99 - No detailed Head		
93 Electricity Charges	(Voted)	80
99 - No detailed Head		
94 Water Charges	(Voted)	14
Total	**(Voted)**	**5,57,62**
	(Charged)	**47**

MAJOR HEAD - 5053 - Capital Outlay on Civil Aviation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
02 - Air Ports		
102 - Aerodromes		
01 - AV-2 Setting up of Civil Air Terminal At AFS Halwara-		
00 -		
53 Major Works	(Voted)	28,65,97
Total	**(Voted)**	**28,65,97**
	(Charged)	**0**

MAJOR HEAD - 5055 - Capital Outlay on Road Transport

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total
1	**2**
050 - Land and Buildings	

21 - Construction of new bus stands/workshops and improvement of existing bus stands/workshops		
01 - Bus Stand at Rampura Phul (Local Govt.)		
53 Major Works	(Voted)	80,00
02 - Bus Stand at Gurdsapur (Local Govt.)		
53 Major Works	(Voted)	50,00
03 - Bus Stand at Bhadaur (Local Govt.)		
53 Major Works	(Voted)	50,00
04 - Bus Stand at Rahon (Local Govt.)		
53 Major Works	(Voted)	1,00
05 - Bus Stand at Abohar (Local Govt.)		
53 Major Works	(Voted)	73,00
06 - Bus Stand at Shri Hargobindpur (Local Govt.)		
53 Major Works	(Voted)	29,00
07 - Bus Stand at Bhadson (Local Govt.)		
53 Major Works	(Voted)	3,00
08 - Bus Stand at Lalru (Local Govt.)		
53 Major Works	(Voted)	45,00
10 - Bus Stand at Roopnagar (PUNBUS)		
53 Major Works	(Voted)	4,48,00
11 - Bus Stand/Workshop at Bathinda Depot (PRTC)		
53 Major Works	(Voted)	48,00
12 - Bus Stand at Sub Depot Dhola (PRTC)		
53 Major Works	(Voted)	80,00
13 - Bus Stand at Patran (PRTC)		
53 Major Works	(Voted)	6,00
14 - Bus Stand at Amloh (PRTC)		
53 Major Works	(Voted)	5,00
15 - Bus Stand at Moonak (PRTC)		
53 Major Works	(Voted)	2,50
16 - Bus Stand at Budhlada (PRTC)		
53 Major Works	(Voted)	5,00
17 - Bus Stand at Talwandi (PRTC)		
53 Major Works	(Voted)	3,75
18 - Bus Stand at Faridkot (PRTC)		
53 Major Works	(Voted)	3,75
19 - Bus Stand at Phagwara (PRTC)		
53 Major Works	(Voted)	2,50
20 - Bus Stand at Rama Mandi (PRTC)		
53 Major Works	(Voted)	50
21 - Bus Stand at Sirhind (PRTC)		
53 Major Works	(Voted)	1,25
22 - Bus Stand at Sangrur (PRTC)		
53 Major Works	(Voted)	3,00

23 - Bus Stand at Bassi Pathana (PRTC)		
53 Major Works	(Voted)	3,75
24 - Bus Stand at Zirakpur (PRTC)		
53 Major Works	(Voted)	13,00
25 - Bus Stand at Devigarh, Patiala (Panchayati Raj)		
53 Major Works	(Voted)	23,00
26 - Bus Stand at Ghanor, Patiala (Panchayati Raj)		
53 Major Works	(Voted)	20,00
800 - Other Expdenditure		
15 - Scheme for Punjab State Road Safety		
99 - No detailed Head		
52 Machinery And Equipment	(Voted)	1,00,00
99 - No detailed Head		
53 Major Works	(Voted)	1
Total	**(Voted)**	**11,00,01**
	(Charged)	**0**
Total Supplementary		**47,85,96**
	(Voted)	**47,85,49**
	(Charged)	**47**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For Payment of pending POL, advertisement, medical reimbursement, RRT, water, Telephone, entertainment Professional services, ,office expenses and other contractual services bills of O/o State Tranpsort Commissioner	**(355.56)**
2	For construction of Civil Air Terminal at AFS Halwara of O/o Civil Aviation	**(2865.97)**
3	Pending bills of professional services, medical reimbursement of O/o Civil Aviation	**(1.82)**
4	Payment of pending bills of Electricity and Water charges, professional services, T.A. and medical reimbursement bills of O/o Director State Transport, Punjab.	**(75.22)**
5	Grand-In-Aid for Pending payment of MVT tax to Pepsu Road Transport Corporation (PRTC) and Punjab State Management Company (PUNBUS)	**(205.72)**
6	To make Book Adjustment in respect of interest on capital of Director State Transport Department and Inter account transfer entry for Reserve Fund for Road Safety.	**(60.38)**
7	Token Provision for S.O.Es in respect of traveling allowance , purchase of staff cars advertisement, hiring of vehicles under State Transport Commissioner and Road Safety Council.	**(121.29)**
8	Purchase of Machinery and Equipment (Car Body Cutters, Breath Analysers) for Road Safety Council	**(100.00)**
9	For construction of new bus stands/workshops and improvement of existing bus stands/workshops in state of Punjab.	**(1000.00)**

DEMAND NO. 30
Vigilance
(See page 1164 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**715,441,000**
		Charged	**4,584,000**
		Total	**720,025,000**
2.	**Amount of Supplementary Grant**	**Voted**	**38,732,000**
		Charged	**291,000**
		Total	**39,023,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**754,173,000**
		Charged	**4,875,000**
		Total	**759,048,000**

MAJOR HEAD - 2062 - Vigilance

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
102 - Lokpal		
01 - Lokpal		
00 -		
02 Wages	(Voted)	1,50
00 -		
13 Office Expenses	(Voted)	4,85
00 -		
91 Medical Reimbursement	(Voted)	3,00
00 -		
94 Water Charges	(Voted)	15
98 - Computerization in the State		
07 - Development of Hosting of website-		
13 Office Expenses	(Voted)	75
105 - Other Vigilance Agencies		
01 - Vigilance Department Headquarter Office		
00 -		
13 Office Expenses	(Voted)	40
00 -		
92 Telephones	(Voted)	5
02 - Vigilance Bureau		
00 -		
01 Salaries	(Voted)	1,37,38
00 -		
02 Wages	(Voted)	11
00 -		

07 Purchase of Staff Cars	(Voted)	42,84
00 -		
11 Domestic Travel Expenses	(Voted)	1,50
00 -		
13 Office Expenses	(Voted)	17,00
00 -		
27 Minor Works	(Voted)	85
00 -		
41 Secret Service Expenditure	(Voted)	50,00
00 -		
50 Other Charges	(Charged)	2,91
00 -		
91 Medical Reimbursement	(Voted)	21,78
00 -		
92 Telephones	(Voted)	5,94
98 - Computerization in the State		
02 - Purchase of Software (System Software and Data base Software)		
13 Office Expenses	(Voted)	58,00
04 - Computer Furniture items		
13 Office Expenses	(Voted)	1,22
104 - Vigilance Commission of State		
01 - Punjab State Vigilance Commission		
99 - No Detail Head		
31 Grant-in-Aid General (Salary)	(Voted)	1,00
Total	**(Voted)**	**3,48,32**
	(Charged)	**2,91**

MAJOR HEAD - 4070 - Capital Oulay on Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
800 - Other Expenditure		
02 - Vigilance Bureau		
99 - No Detail Head		
52 Machinery And Equipment	(Voted)	39,00
Total	**(Voted)**	**39,00**
	(Charged)	**0**
Total Supplementary		**3,90,23**
	(Voted)	**3,87,32**
	(Charged)	**2,91**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Due to payment of salary/arreas/LTC bills of the Office of Vigilance burea and Vigilance Commission	**(138.38)**
2	Due to payment of wages to outsource	**(1.61)**
3	Due to payment of reimbursement of medical bills, office expenses, Domestic travel expenses, telephone bills and water charges	**(114.64)**
4	Due to payment of purchase of staff cars as replacement.	**(42.84)**
5	Due to cleanliness of building of Vigilance bureau, Punjab	**(0.85)**
6	Due to payment of secret work, operational purposes	**(50.00)**
7	Due to the expenditure w.r.t any official purpose which is not covered in any other SOE	**(2.91)**
8	Due to establishment of investigational support unit	**(39.00)**

DEMAND NO. 31
Employment Generation, Skill Development and Training
(See page 1174 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**1,698,308,000**
		Charged	**0**
		Total	**1,698,308,000**
2.	**Amount of Supplementary Grant**	**Voted**	**282,886,000**
		Charged	**0**
		Total	**282,886,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**1,981,194,000**
		Charged	**0**
		Total	**1,981,194,000**

MAJOR HEAD - 2230 - Labour, Employment and Skill Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
02 - Employment Service		
001 - Direction and Administration		
01 - Directorate of Employment Generation and Training		
00 -		
02 Wages	(Voted)	85
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	35
00 -		
10 P.O.L of Office Vehicles	(Voted)	75
00 -		
91 Medical Reimbursement	(Voted)	12,00
00 -		
93 Electricity Charges	(Voted)	30
101 - Employment Services		
09 - Skill Development Mission		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	29,35
11 - Ghar Ghar Rozgar Mission		
04 - District Bureau of Employment and Enterprises		
28 Professional Services	(Voted)	9,00
04 - District Bureau of Employment and Enterprises		
93 Electricity Charges	(Voted)	22,00
13 - National Career Service, Punjab-		
01 - Interlinking of Employment Exchanges to the National Career Service Portal.		
13 Office Expenses	(Voted)	17

01 - Interlinking of Employment Exchanges to the National Career Service Portal.		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1,09
199 - Assistance to Other Non-Governemnt Institutions		
03 - Maharaja Ranjit Singh Armed Forces Services Prepratory Institute Mohali		
99 - No Detailed Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	19,55
Total	**(Voted)**	**95,41**
	(Charged)	**0**

MAJOR HEAD - 2501 - Special Programmes for Rural Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
06 - Self employment Programme		
102 - National Rural Livelihood		
01 - Assistance to Punjab Skill Development Mission Society.		
01 - Deen Dayal Upadhayay Grameen Kaushal Yojna.		
36 Grant-in-Aid General (Non-Salary)	(Voted)	8,55,88
789 - Special Component Plan for Scheduled Castes		
01 - Assistance to Punjab Skill Development Mission Society.		
01 - Deen Dayal Upadhayay Grameen Kaushal Yojna.		
36 Grant-in-Aid General (Non-Salary)	(Voted)	18,77,57
Total	**(Voted)**	**27,33,45**
	(Charged)	**0**
Total Supplementary		**28,28,86**
	(Voted)	**28,28,86**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to pending liabilities of wages and repair & maintenance of Office vehicles	**(1.20)**
2	Due to increase of work of department post covid	**(0.75)**
3	Due to reimbursement of medical bills	**(12.00)**
4	Increase in electricity consumption due to renovation of the office	**(0.30)**
5	Due to increase in the outsourced staff that the previous financial year.	**(9.00)**
6	Need of additional funds due to reassessment of power load in field offices situated in District Administration complexes	**(22.00)**
7	Due to release of grant by Government of India under Centrally sponsored Scheme	**(30.61)**
8	Need of additional funds due to maintenance of the institute.	**(19.55)**
9	Due to release of grant by GoI under Centrally sponsored Scheme	**(2733.45)**

DEMAND NO. 32
Forestry and Wild Life
(See page 1200 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,511,303,000**
		Charged	**1,000,000**
		Total	**2,512,303,000**
2.	**Amount of Supplementary Grant**	**Voted**	**12,000**
		Charged	**2,031,000**
		Total	**2,043,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,511,315,000**
		Charged	**3,031,000**
		Total	**2,514,346,000**

MAJOR HEAD - 2406 - Forestry and Wildlife

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Forestry		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
50 Other Charges	(Charged)	20,31
102 - Social and Farm Forestry		
35 - Green Punjab Mission		
99 - No Detail Head		
02 Wages	(Voted)	1
99 - No Detail Head		
13 Office Expenses	(Voted)	1
99 - No Detail Head		
17 Hospitality and Entertainment	(Voted)	1
99 - No Detail Head		
18 Conferences, Seminars, Workshops, Tours etc.	(Voted)	1
99 - No Detail Head		
21 Supplies And Materials	(Voted)	1
99 - No Detail Head		
26 Advertising And Publicity	(Voted)	1
99 - No Detail Head		
27 Minor Works	(Voted)	1
99 - No Detail Head		
28 Professional Services	(Voted)	1
99 - No Detail Head		
30 Other Contractual Services	(Voted)	1

99 - No Detail Head		
33 Subsidies	(Voted)	1
99 - No Detail Head		
50 Other Charges	(Voted)	1
02 - Environmental Forestry and Wild Life		
110 - Wild Life Preservation		
13 - FT-13 Assistance to Punjab State Wetland Authority		
03 - Integrated Management of Wetland Biodiversity and Ecosystem Services		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1
Total	**(Voted)**	**12**
	(Charged)	**20,31**
Total Supplementary		**20,43**
	(Voted)	**12**
	(Charged)	**20,31**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Token provision under Green Punjab Mission and Assistance to Punjab State Wetland Authority Scheme	**(0.12)**
2	For payment as per the decision made by the Hon'ble Courts in court cases	**(20.31)**

DEMAND NO. 33
Governance Reforms
(See page 1214 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**649,416,000**
		Charged	**0**
		Total	**649,416,000**
2.	**Amount of Supplementary Grant**	**Voted**	**746,265,000**
		Charged	**0**
		Total	**746,265,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**1,395,681,000**
		Charged	**0**
		Total	**1,395,681,000**

MAJOR HEAD - 4070 - Capital Outlay on Other Administrative Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
800 - Other Expenditure		
29 - e-Office		
99 - No Detail Head		
52 Machinery And Equipment	(Voted)	15,47
35 - National e Vidhan Application (NeVA)		
99 - No Detail Head		
52 Machinery And Equipment	(Voted)	4,46,57
99 - No Detail Head		
53 Major Works	(Voted)	48,62
36 - Procurement of Laptop and Hardware		
99 - No Detail Head		
52 Machinery And Equipment	(Voted)	69,51,99
Total	**(Voted)**	**74,62,65**
	(Charged)	**0**
Total Supplementary		**74,62,65**
	(Voted)	**74,62,65**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For purchase of Data Storage, RAM and Rack Server for e-office project	**(15.47)**
2	Second tranche of central and state share under NEVA project for purchase of IT hardware, Apple iPad Pro for Punjab Vidhan Sabha	**(446.57)**
3	For carrying out civil and electrical works by the Public Works Department at the Punjab Vidhan Sabha under the Neva project.	**(48.62)**
4	For Purchase of IT hardware for Punjab Civil Secretariat 1 , 2 and for all district offices of Deputy Commissioners.	**(6951.99)**

DEMAND NO. 34
Horticulture
(See page 1238 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**1,805,529,000**
		Charged	**2,000**
		Total	**1,805,531,000**
2.	**Amount of Supplementary Grant**	**Voted**	**0**
		Charged	**0**
		Total	**0**
3.	**Total (Original plus Supplementary)**	**Voted**	**1,805,529,000**
		Charged	**2,000**
		Total	**1,805,531,000**
Total Supplementary			**0**
		(Voted)	**0**
		(Charged)	**0**

DEMAND NO. 35
Housing and Urban Development
(See page 1255 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**1,027,733,000**
		Charged	**0**
		Total	**1,027,733,000**
2.	**Amount of Supplementary Grant**	**Voted**	**1,132,562,000**
		Charged	**0**
		Total	**1,132,562,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,160,295,000**
		Charged	**0**
		Total	**2,160,295,000**

MAJOR HEAD - 2216 - Housing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
02 - Urban Housing		
190 - Assistance to Public Sector and Other Undertaking		
01 - Assistance to PUDA		
00 -		
50 Other Charges	(Voted)	49,99,99
01 - Constructoin of 5.6 Km Approach Road (45m Wide) from NH-44 to IMC Rajpura (PM Gatishakti)		
35 Grant-in-Aid for creation of capital assets	(Voted)	59,70,82
789 - Special Component Plan for Schedule Caste		
01 - Pradhan Mantri Awaas Yojana- Housing for All (Urban)-		
03 - Assistance to PUDA - Affordable Housing in Partnership (AHP Vertical iii)-(CS 28.51:SS 71.49)		
50 Other Charges	(Voted)	1,57,80
Total	**(Voted)**	**1,11,28,61**
	(Charged)	**0**

MAJOR HEAD - 2217 - Urban Development

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
80 - General		
001 - Direction and administration		
04 - Town Planner		
00 -		
14 Rents, Rates, Taxes	(Voted)	60
00 -		
93 Electricity Charges	(Voted)	3,00

00 -		
94 Water Charges	(Voted)	20
98 - Computerization in the State		
01 - Purchase of Computer Related		
13 Office Expenses	(Voted)	1
03 - Computer Stationary and Consumable Items		
13 Office Expenses	(Voted)	1
Total	**(Voted)**	**3,82**
	(Charged)	**0**

MAJOR HEAD - 4216 - Capital Outlay on Housing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
02 - Urban Housing		
800 - Other Expenditure		
11 - Grant in Aid to ASUDA for development of Anandpur Sahib and surrounding areas, redevelopment of Anandpur Sahib-		
00 -		
50 Other Charges	(Voted)	1,93,19
Total	**(Voted)**	**1,93,19**
	(Charged)	**0**
Total Supplementary		**1,13,25,62**
	(Voted)	**1,13,25,62**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1	Due to payment of enhanced Compensation of land at Shri Anandpur Sahib as per Hon'ble Court orders	**(193.19)**
2	For releasing of Center Share under Pardhan Mantri Awas Yojana AHP (Vertical iii)	**(157.80)**
3	funds required due to construction of 5.6 km approach road (45 meter wide) from Nh-44 to IMC Rajpura Under PM Gatishakti Scheme	**(5970.82)**
4	For providing assistance to Puda	**(4999.99)**
5	For payment of Property Tax bill of Office building of Director, Town and Country Planning, Punjab.	**(0.60)**
6	For payment of Electricity Bills	**(3.00)**
7	For payment of pending Water Bills.	**(0.20)**
8	Token provision for purchase of computer related hardware and stationary	**(0.01)**
9	Token provision for expenditure on computer related stationary	**(0.01)**

DEMAND NO. 36
Jails
(See page 1271 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**3,712,201,000**
		Charged	**3,000**
		Total	**3,712,204,000**
2.	**Amount of Supplementary Grant**	**Voted**	**45,846,000**
		Charged	**0**
		Total	**45,846,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**3,758,047,000**
		Charged	**3,000**
		Total	**3,758,050,000**

MAJOR HEAD - 2056 - Jails

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
101 - Jails		
01 - Central Jails		
00 -		
23 Cost Of Ration	(Voted)	50,15
02 - District Jails		
00 -		
08 Hiring of Vehicles for Office Use	(Voted)	1
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	50
00 -		
23 Cost Of Ration	(Voted)	4,00,00
00 -		
25 Clothing And Tentage	(Voted)	5,00
102 - Jail Manufactures		
01 - Central Jails		
00 -		
91 Medical Reimbursement	(Voted)	2,80
Total	**(Voted)**	**4,58,46**
	(Charged)	**0**
Total Supplementary		**4,58,46**
	(Voted)	**4,58,46**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	To Clear the pending liability in respect of Purchase of Grocery(ration) for inmates in Central Jails.	**(50.15)**
2	Token Money for Hiring of Vehicles for Office Use.	**(0.01)**
3	To Pay the bills for Purchase of Petrol/Diesel for office Vehicles in District Jails	**(0.50)**
4	To Clear the pending liability in respect of rations for inmates in District Jails.	**(400.00)**
5	To clear the payment on account of purchase of Quilts/Blankets for inmates.	**(5.00)**
6	For Reimbursement of medical bills employees.	**(2.80)**

DEMAND NO. 37
Law and Justice
(See page 1285 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**6,524,934,000**
		Charged	**1,826,272,000**
		Total	**8,351,206,000**
2.	**Amount of Supplementary Grant**	**Voted**	**1,436,492,000**
		Charged	**998,673,000**
		Total	**2,435,165,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**7,961,426,000**
		Charged	**2,824,945,000**
		Total	**10,786,371,000**

MAJOR HEAD - 2014 - Administration of Justice

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
102 - High Courts		
01 - High Court		
00 -		
01 Salaries	(Charged)	90,10,54
00 -		
13 Office Expenses	(Charged)	9,76,18
02 - Reimbursement to transport Department/PEPSU Road Transport Corporation in lieu of concessional travel facilities to Punjab and Haryana High Court Staff-		
99 -		
50 Other Charges	(Voted)	22,00
105 - Civil and Session Courts		
01 - District and Session Courts		
00 -		
01 Salaries	(Voted)	44,66,00
00 -		
02 Wages	(Voted)	2,32,50
00 -		
07 Purchase of Staff Cars	(Voted)	13,12
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	5,00
00 -		
10 P.O.L of Office Vehicles	(Voted)	5,00
00 -		
13 Office Expenses	(Voted)	2,00,00
00 -		
14 Rents, Rates, Taxes	(Voted)	40,00

00 -		
26 Advertising And Publicity	(Voted)	1,60
00 -		
91 Medical Reimbursement	(Voted)	20,00
00 -		
93 Electricity Charges	(Voted)	50,00
02 - Subordinate Courts		
00 -		
01 Salaries	(Voted)	52,84,04
00 -		
13 Office Expenses	(Voted)	1,50,00
00 -		
14 Rents, Rates, Taxes	(Voted)	1,05,00
00 -		
91 Medical Reimbursement	(Voted)	30,00
00 -		
93 Electricity Charges	(Voted)	70,00
03 - Process Serving Establishment (District and Session Courts)		
00 -		
01 Salaries	(Voted)	11,15
04 - Process Serving Establishment (Sub-Judges Courts)		
00 -		
01 Salaries	(Voted)	3,00,00
00 -		
11 Domestic Travel Expenses	(Voted)	50
00 -		
91 Medical Reimbursement	(Voted)	25,00
10 - Fast Track Special Courts (FTSCs) for Expeditious Disposal of Cases of rape and Protection of Children against Sexual Offences (POSCO) Act.		
99 - No Detail Head		
01 Salaries	(Voted)	6,16,78
98 - Computerization in the State		
01 - Purchase of Computer related hardware		
13 Office Expenses	(Voted)	6,00,00
03 - Computer Stationery and Consumable Items		
13 Office Expenses	(Voted)	1,40,00
106 - Small Causes Courts		
01 - Small Causes Courts		
00 -		
01 Salaries	(Voted)	12,32
00 -		
13 Office Expenses	(Voted)	40
00 -		
50 Other Charges	(Charged)	1

00 -		
91 Medical Reimbursement	(Voted)	1,50
114 - Legal Advisors and Counsels		
01 - Legal Remembrancer		
00 -		
01 Salaries	(Voted)	39,00
00 -		
13 Office Expenses	(Voted)	1,30
02 - Advocate General		
00 -		
01 Salaries	(Voted)	6,79,90
00 -		
07 Purchase of Staff Cars	(Voted)	4,00
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	1,25
00 -		
10 P.O.L of Office Vehicles	(Voted)	6,00
00 -		
13 Office Expenses	(Voted)	60,00
00 -		
28 Professional Services	(Voted)	1,65,37
05 - Legal Cell, New Delhi		
00 -		
28 Professional Services	(Voted)	1,00,00
Total	**(Voted)**	**1,34,58,73**
	(Charged)	**99,86,73**

MAJOR HEAD - 2235 - Social Security and Welfare

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
60 - Other Social Security and Welfare Programmes		
200 - Other Programmes		
04 - Legal Aid to the Poor		
00 -		
01 Salaries	(Voted)	2,72,22
00 -		
10 P.O.L of Office Vehicles	(Voted)	5,80
00 -		
14 Rents, Rates, Taxes	(Voted)	5,74
00 -		
91 Medical Reimbursement	(Voted)	14,40
39 - HAJ-10 Creation Of Victim Compensation Fund		

00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	4,50,00
48 - NALSA'S Compensation Scheme for Women Victims/Survivors of Sexual Assault/Other Crimes-2018		
99 - No Detail Head		
50 Other Charges	(Voted)	1,58,03
Total	**(Voted)**	**9,06,19**
	(Charged)	**0**
Total Supplementary		**2,43,51,65**
	(Voted)	**1,43,64,92**
	(Charged)	**99,86,73**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For payment of salary increased on account of implementation of 6th PPC reccomendations to regular staff of High Court, Distict and Session Court, Subordinate Courts, LR Department, Punjab Legal Services Authority and AG Punjab.	**(20691.95)**
2	Due to revision of DC rates and deployment of more employees on Daily wages basis and outsource basis in High Court and AG Punjab.	**(497.87)**
3	Pending Bills of furniture, contingent articles, medical bills, wage bills, Advertisement & Publicity Bills, Travel Expenses bills, Electricity bills Staff car maintenance, petrol bills, rent bills of private accomodation by Judicial Officers, Computer Stationary, Software Applications and other consumables items.	**(2514.68)**
4	Purchase of staff cars of High Court, Advocate General Punjab and Legal Remembrancer	**(17.12)**
5	For payment of bills of reimbursement to Transport Department in lieu of Concessional Travel Facility to High Court staff.	**(22.00)**
6	For payment of the awards passed under NALSA's compensation scheme for Women victims/survivors of Sexual Assault/other crimes-2018	**(608.03)**

DEMAND NO. 38
Medical Education and Research
(See page 1308 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**10,330,375,000**
		Charged	**214,000**
		Total	**10,330,589,000**
2.	**Amount of Supplementary Grant**	**Voted**	**1,372,776,000**
		Charged	**372,000**
		Total	**1,373,148,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**11,703,151,000**
		Charged	**586,000**
		Total	**11,703,737,000**

MAJOR HEAD - 2210 - Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Urban Health Services-Allopathy		
001 - Direction and Administration		
03 - Direction (D.R.M.E)		
00 -		
01 Salaries	(Voted)	37,00
00 -		
26 Advertising And Publicity	(Voted)	4,00
26 - Re-imbursement to PRTC in lieu of Concessional Bus Passes to the Students of Medical Education (pass holder)		
00 -		
50 Other Charges	(Voted)	1,85,00
44 - Guru Gobind Singh Medical College/Hospital, Faridkot		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	3,08,93
110 - Hospitals and Dispensaries		
01 - Medical Relief to Shri Guru Teg Bahadur Hospital, Amritsar		
00 -		
21 Supplies And Materials	(Voted)	3,60,05
00 -		
27 Minor Works	(Voted)	10,30
00 -		
50 Other Charges	(Charged)	1,04
00 -		
91 Medical Reimbursement	(Voted)	20,00
00 -		
93 Electricity Charges	(Voted)	70,00

02 - M.D.5.11 Medical Relief to Rajindra Hospital, Patiala		
00 -		
10 P.O.L of Office Vehicles	(Voted)	50
00 -		
13 Office Expenses	(Voted)	1,00,00
00 -		
21 Supplies And Materials	(Voted)	6,61,29
00 -		
26 Advertising And Publicity	(Voted)	1,00
00 -		
27 Minor Works	(Voted)	30,00
00 -		
91 Medical Reimbursement	(Voted)	10,00
00 -		
92 Telephones	(Voted)	60
06 - Medical Relief to T.B.. Clinic and Sanatoriam, Amritsar and Patiala		
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	71
00 -		
10 P.O.L of Office Vehicles	(Voted)	45
00 -		
11 Domestic Travel Expenses	(Voted)	1
00 -		
21 Supplies And Materials	(Voted)	1,00
00 -		
28 Professional Services	(Voted)	3,20
00 -		
30 Other Contractual Services	(Voted)	25
00 -		
94 Water Charges	(Voted)	90
02 - Urban Health Services- Other Systems of Medicine		
101 - Ayurveda		
02 - Govt. Ayurvedic Hospital, Patiala		
00 -		
91 Medical Reimbursement	(Voted)	5,00
00 -		
93 Electricity Charges	(Voted)	2,00
04 - Drug Manufactures		
00 -		
01 Salaries	(Voted)	7,11
00 -		
26 Advertising And Publicity	(Voted)	20
00 -		

91 Medical Reimbursement	(Voted)	3,83
00 -		
93 Electricity Charges	(Voted)	35
05 - Medical Education ,Training and Research		
101 - Ayurveda		
01 - Ayurvedic College, Patiala		
00 -		
13 Office Expenses	(Voted)	12,59
00 -		
26 Advertising And Publicity	(Voted)	34
00 -		
28 Professional Services	(Voted)	4,72
00 -		
50 Other Charges	(Charged)	2,68
00 -		
91 Medical Reimbursement	(Voted)	3,76
00 -		
93 Electricity Charges	(Voted)	18,00
00 -		
94 Water Charges	(Voted)	28
105 - Allopathy		
01 - Government Medical College Amritsar		
00 -		
28 Professional Services	(Voted)	37,28
00 -		
91 Medical Reimbursement	(Voted)	30,00
00 -		
93 Electricity Charges	(Voted)	63,00
00 -		
94 Water Charges	(Voted)	34
02 - MD 5.3 Government Medical College, Patiala		
00 -		
01 Salaries	(Voted)	4,54,41
00 -		
91 Medical Reimbursement	(Voted)	25,00
00 -		
93 Electricity Charges	(Voted)	60,00
03 - Assistance to Dr. B.R. Ambedkar State Institute of Medical Sciences, SAS Nagar Mohali, Punjab		
00 -		
31 Grant-in-Aid General (Salary)	(Voted)	2,92,00
04 - M.D.- 5.6-Expansion and Improvement of Dental College and Hospital, Patiala		
00 -		
34 Scholarships/Stipends	(Voted)	37,70

00 -		
91 Medical Reimbursement	(Voted)	1,00
06 - Training Of Nursing Para Medical Staff (DME)		
00 -		
34 Scholarships/Stipends	(Voted)	1,68
27 - Upgradation of Infrastructure in Government Medical College and Hospital, Amritsar-		
00 -		
13 Office Expenses	(Voted)	5,00
00 -		
28 Professional Services	(Voted)	1,50
00 -		
30 Other Contractual Services	(Voted)	3
00 -		
34 Scholarships/Stipends	(Voted)	10,00
00 -		
92 Telephones	(Voted)	3
Total	**(Voted)**	**28,82,34**
	(Charged)	**3,72**

MAJOR HEAD - 4210 - Capital Outlay on Medical and Public Health

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
03 - Medical Education Training and Research		
105 - Allopathy		
22 - Upgradation of infrastructure in Government Medical College and Hospital, Patiala (EY-Ongoing)		
01 - Up-Gradation due to Increase in MBBS Seats-		
53 Major Works	(Voted)	5,86,84
29 - Upgradation of State Government Medical College Amritsar-		
01 - Up-Gradation due to Increase in MBBS Seats-(EY-30 Nov 2020)		
53 Major Works	(Voted)	4,44,72
37 - Tertiary Cancer Care Center		
99 -		
52 Machinery And Equipment	(Voted)	25
99 -		
53 Major Works	(Voted)	2,28,47
38 - Opening of New Medical Colleges in the State-(EY-Ongoing)		
01 - At SAS Nagar Mohali		
52 Machinery And Equipment	(Voted)	8,60
01 - At SAS Nagar Mohali		
53 Major Works	(Voted)	25,56,88
04 - At Kapurthala		
53 Major Works	(Voted)	17,67,86

05 - At Hoshiarpur		
53 Major Works	(Voted)	17,55,42
789 - Special component plan for schedule castes		
02 - Upgradation of Infrastructure in Government Medical College and Hospital, Amritsar (EY-Ongoing)		
01 - Up-Gradation due to Increase in MBBS Seats-(EY-30 Nov 2020)		
53 Major Works	(Voted)	2,09,28
23 - Up-Gradation of Infrastructure in Govt. Medical College and Hospitals (Patiala)(EY-Ongoing)		
01 - Up-gradation due to Increase in MBBS Seats-		
53 Major Works	(Voted)	2,76,16
28 - Tertiary Cancer Care Centre-(EY-Ongoing)		
99 -		
52 Machinery And Equipment	(Voted)	12
99 -		
53 Major Works	(Voted)	1,07,68
29 - Opening of New Medical Colleges in the State (EY-Ongoing)		
01 - At SAS Nagar Mohali		
52 Machinery And Equipment	(Voted)	4,05
01 - At SAS Nagar Mohali		
53 Major Works	(Voted)	12,41,07
04 - At Kapurthala		
53 Major Works	(Voted)	8,31,94
05 - At Hoshiarpur		
53 Major Works	(Voted)	8,26,08
Total	**(Voted)**	**1,08,45,42**
	(Charged)	**0**
Total Supplementary		**1,37,31,48**
	(Voted)	**1,37,27,76**
	(Charged)	**3,72**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	For payment of Installment of 6% Dearness Allowance w.e.f 01.10.2022 to staff and Advertisement& publicity expenses of D.R.M.E office, Punjab	**(41.00)**
2	For Re-imbursement of PRTC in lieu of Concessional Bus Passes to the Students of Medical Education	**(185.00)**
3	For expenses of Guru Gobind Singh Medical College/Hospital, Faridkot for Grant-in-aid General(Non-salary)	**(308.93)**
4	For Supplies& Materials, Minor works, Other charges(Charged), Medical Reimbursement, Electricity expenses of Guru Teg Bahadur Hospital, Amritsar	**(461.39)**
5	For P.O.L, office expenses, Supplies and Material, Advertising& Publicity, Minor works, Medical Reimbursement and Telephone expenses of Rajindra Hospital, Patiala	**(803.39)**
6	For Repair & Maintenance of Staff cars, P.O.L, Domestic Travel, Supplies and Materials, Professional Services, Other Contractual Services and Water charges expenses of T.B. Clinic and Sanatoriam, Amristar and Patiala.	**(6.52)**
7	For Medical Reimbursement and Electricity expenses of Govt. Ayurvedic Hospital, Patiala	**(7.00)**
8	For payment of Installment of 6% Dearness Allowance w.e.f 01.10.2022 to staff, Advertising &Publicity, Medical Reimbursement and Electricity expenses of Drug Manufactures.	**(11.49)**
9	For Office expenses, Advertising& Publicity, Professional Services, Other Charges(Charged), Medical Reimbursement, Electricity and Water Charges expenses of Ayurvedic College, Patiala.	**(42.37)**

10	For Office expenses, Professional Services, Other Contractual Services, Scholarship/Stipends, Medical Reimbursement, Telephones, Electricity, Water and Major works related expenses of Govt. Medical College & Hospital, Amritsar.	**(801.18)**
11	For payment of Installment of 6% Dearness Allowance w.e.f 01.10.2022 to staff, Medical Reimbursement and Electricity and major works expenses of Govt. Medical College& Hospital, Patiala.	**(1402.41)**
12	For Grant-in-Aid General(Salary) expenses of Dr. B.R. Ambedkar State Institute of Medical Sciences, SAS Nagar Mohali, Punjab.	**(292.00)**
13	For machinery and Major Works related expenses of Govt Medical College Mohali, Kapurthala and Hoshiarpur.	**(8991.90)**
14	For machinery and major works related expenses under Tertiary Cancer Care Centre Scheme	**(336.52)**
15	For Scholarships/Stipends and Medical Reimbursement related expenses of Dental College Patiala & Amritsar.	**(38.70)**
16	For Scholarships/Stipends related expenses of Nursing Para Medical Staff	**(1.68)**

DEMAND NO. 39
Printing and Stationery
(See page 1340 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**287,828,000**
		Charged	**511,000**
		Total	**288,339,000**
2.	**Amount of Supplementary Grant**	**Voted**	**15,639,000**
		Charged	**0**
		Total	**15,639,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**303,467,000**
		Charged	**511,000**
		Total	**303,978,000**

MAJOR HEAD - 2058 - Stationery and Printing

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
001 - Directions and Adminstration		
01 - Direction and Administration		
00 -		
01 Salaries	(Voted)	25,05
00 -		
93 Electricity Charges	(Voted)	1,50
00 -		
94 Water Charges	(Voted)	10
103 - Government Presses		
01 - GOVERNMENT PRESSES		
00 -		
09 Repair and Maintenance of Staff Cars	(Voted)	24
00 -		
11 Domestic Travel Expenses	(Voted)	65
00 -		
14 Rents, Rates, Taxes	(Voted)	32,45
00 -		
58 Repair and Maintenance of Transport Vehicles	(Voted)	24
00 -		
91 Medical Reimbursement	(Voted)	6,00
00 -		
92 Telephones	(Voted)	10
00 -		
93 Electricity Charges	(Voted)	4,00
00 -		

94 Water Charges	(Voted)	65
98 - Computerization in the State		
08 - AMC for IT related items		
13 Office Expenses	(Voted)	40
104 - Cost of Printing by Other Sources		
01 - Cost of Printing at Union Territory Government Presses Chandigarh		
00 -		
50 Other Charges	(Voted)	1,00
02 - Cost of Printing at Private Presses		
00 -		
50 Other Charges	(Voted)	72,00
800 - Other Expenditure		
01 - Typewriter Workshop		
00 -		
01 Salaries	(Voted)	9,24
00 -		
14 Rents, Rates, Taxes	(Voted)	27
00 -		
91 Medical Reimbursement	(Voted)	2,50
Total	**(Voted)**	**1,56,39**
	(Charged)	**0**
Total Supplementary		**1,56,39**
	(Voted)	**1,56,39**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Due to permanent posting of Controller Printing & Stationary, Punjab in the department and transfer of employees from Govt Press, Patiala to Head Office,Chandigarh.	**(25.05)**
2	Charges due to pending electricity and water bills of previous years	**(1.60)**
3	Due to replacement of new tyres of staff car and repair bills of Transport Vehicle.	**(0.48)**
4	Due to travelling of Adm-cum-Addl Controller of Patiala to Head office, Chandigarh	**(0.65)**
5	Due to pending bills of property tax of Patiala press.	**(32.72)**
6	Due to extra medical bill of Officer/Official of Govt Presses Patiala & Mohali	**(8.50)**
7	Due to internet connection(Online Work).	**(0.10)**
8	Due to excess consumption of electricity & Water at Govt Presses Patiala & Mohali.	**(4.65)**
9	Due to Annual maintenance charges of computer & printer toner bills.	**(0.40)**
10	Due to non availability of multicolour/digital printing at our Govt. Presses, the work is got done from private presses & old pending bills of UT Printing Press,CHD	**(73.00)**
11	Due to pending salary arrear bills of employees.	**(9.24)**

DEMAND NO. 40
Sports and Youth Services
(See page 1350 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**2,232,893,000**
		Charged	**11,000**
		Total	**2,232,904,000**
2.	**Amount of Supplementary Grant**	**Voted**	**600,000**
		Charged	**0**
		Total	**600,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**2,233,493,000**
		Charged	**11,000**
		Total	**2,233,504,000**

MAJOR HEAD - 2204 - Sports and Youth Services

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		**Total**
1		**2**
102 - Youth Welfare Programmes for Students		
06 - State Level N.S.S. Cell		
00 -		
02 Wages	(Voted)	6,00
Total	**(Voted)**	**6,00**
	(Charged)	**0**
Total Supplementary		**6,00**
	(Voted)	**6,00**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

(₹ In Lacs)

1 For Paying wages to six outsource staff from January 2023 under National Service Scheme (100% Centrally Sponsored Scheme) **(6.00)**

DEMAND NO. 41
Water Supply and Sanitation
(See page 1365 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**23,716,812,000**
		Charged	**25,000,000**
		Total	**23,741,812,000**
2.	**Amount of Supplementary Grant**	**Voted**	**824,101,000**
		Charged	**0**
		Total	**824,101,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**24,540,913,000**
		Charged	**25,000,000**
		Total	**24,565,913,000**

MAJOR HEAD - 2215 - Water Supply and Sanitation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Water Supply		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
01 Salaries	(Voted)	22,08,00
00 -		
02 Wages	(Voted)	4,18,00
00 -		
91 Medical Reimbursement	(Voted)	30,00
00 -		
93 Electricity Charges	(Voted)	80,00
800 - Other Expenditure		
01 - Maintenance of Works		
00 -		
30 Other Contractual Services	(Voted)	7,05,00
00 -		
93 Electricity Charges	(Voted)	47,00,00
10 - Maintenace of Water Supply in Government Buildings-		
99 -		
27 Minor Works	(Voted)	1,00,00
Total	**(Voted)**	**82,41,00**
	(Charged)	**0**

MAJOR HEAD - 4215 - Capital Outlay on Water Supply and Sanitation

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand	Total

1		2
01 - Water Supply		
102 - Rural Water Supply		
39 - Installation of Solar Roof Panels on Rural Water Works		
99 - No Detail Head		
53 Major Works	(Voted)	1
Total	**(Voted)**	**1**
	(Charged)	**0**
Total Supplementary		**82,41,01**
	(Voted)	**82,41,01**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Additional budget provision for payment of salaries of regular officials/ officers.	**(2208.00)**
2	Additional budget provision for payment of wages to Work-charge category.	**(418.00)**
3	Additional budget provision for payment of medical bills of regular officials/ employees.	**(30.00)**
4	Additional budget provision for payment of electricity bills of office buildings of Water Supply and Sanitation Department.	**(80.00)**
5	Additional budget provision for payment of category of Enlisted Contractors working under Water Supply Schemes.	**(705.00)**
6	Additional budget provision for payment of electricity bills of Water Supply Schemes.	**(4700.00)**
7	Additional budget provision for maintenance of water supply in Government buildings.	**(100.00)**
8	Token provision for Special central assistance for providing solar roof top panel on rural water supply schemes.	**(0.01)**

DEMAND NO. 42
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

(See page 1398 of the Demands of Grants for 2022-2023)

			₹
1.	**Original Grant**	**Voted**	**12,121,613,000**
		Charged	**60,000**
		Total	**12,121,673,000**
2.	**Amount of Supplementary Grant**	**Voted**	**824,118,000**
		Charged	**0**
		Total	**824,118,000**
3.	**Total (Original plus Supplementary)**	**Voted**	**12,945,731,000**
		Charged	**60,000**
		Total	**12,945,791,000**

MAJOR HEAD - 2225 - Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		2
01 - Welfare of Scheduled Castes		
001 - Direction and Administration		
01 - Direction and Administration		
00 -		
10 P.O.L of Office Vehicles	(Voted)	1,48
00 -		
93 Electricity Charges	(Voted)	2,00
02 - Directorate of Special Component Plan		
00 -		
07 Purchase of Staff Cars	(Voted)	11,99
03 - Setting up of Institutes for pre Examination-Ambedkar institute for carriers and courses, Mohali, Coaching for Weaker Sections Including SC's, OBC's and Minorties.		
00 -		
13 Office Expenses	(Voted)	1,00
00 -		
94 Water Charges	(Voted)	1,00
07 - Establishment of Punjab State Safai Karamchari Commission.		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1,20
98 - Computerization in State		
03 - Computer Stationery and Consumable Items		
13 Office Expenses	(Voted)	2,00
277 - Education		
08 - Coaching for Stenography		
00 -		
34 Scholarships/Stipends	(Voted)	9

789 - Special Component Plan for Scheduled Castes		
28 - NEW COURSES VOCATIONAL TRAINING ININDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS.)		
00 -		
34 Scholarships/Stipends	(Voted)	12,48
60 - ASHIRWAAD SCHEME(social security welfare) Ashirwaad to SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES		
00 -		
50 Other Charges	(Voted)	15,19,50
03 - Welfare of Backward Classes		
001 - Direction and Administration		
02 - Establishment of Punjab State Dalit Vikas Board		
00 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1,50
03 - Establishment of Punjab State Vimukt JAti Bhalai Board		
99 -		
31 Grant-in-Aid General (Salary)	(Voted)	50
102 - Economic Development		
03 - Grant in aid to Ramgarhia Welfare Board.		
99 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	50
04 - Grant in aid to Punjab State Prajapat welfare Board.		
99 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1,80
06 - Grants- in- aid to Rai Sikh Welfare Board		
99 -		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,15
188 - Assistance to Autonomous Bodies		
01 - Establishment of Punjab State Swarankar Welfare Board		
99 - No Detail Head		
31 Grant-in-Aid General (Salary)	(Voted)	5,80
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	4,66
02 - Establishment of Punjab State Gujjar Welfare Board		
99 - No Deatil Head		
31 Grant-in-Aid General (Salary)	(Voted)	4,28
99 - No Deatil Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	4,14
03 - Establishment of Punjab State Bairagi Welfare Board		
99 - No Detail Head		
31 Grant-in-Aid General (Salary)	(Voted)	2,05
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1,57

04 - Establishment of Punjab State Sain Samaj Welfare Board		
99 - No Detail Head		
31 Grant-in-Aid General (Salary)	(Voted)	4,07
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,21
190 - Assistance to Public Sector and Other Undertakings		
09 - ASHIRWAD TO BACKWARD CLASSES EWS (ECONOMICALLY WEAKER SECTIONS) AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTER OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGE		
00 -		
50 Other Charges	(Voted)	30,00,00
10 - Assistance to Punjab Backward Classes Land Development and finance Corporation.		
01 - Loan Waiver Scheme		
36 Grant-in-Aid General (Non-Salary)	(Voted)	1
04 - Welfare of Minorties.		
188 - Assistance to Autonomous Bodies		
01 - Establishment of Punjab State Muslim Welfare Board		
99 - No Detail Head		
31 Grant-in-Aid General (Salary)	(Voted)	3,60
99 - No Detail Head		
36 Grant-in-Aid General (Non-Salary)	(Voted)	2,20
Total	**(Voted)**	**45,93,78**
	(Charged)	**0**

MAJOR HEAD - 4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-

(₹ In Thousands)

Sub-Major Head, Minor Head, Sub-Head, Standard object of Expenditure and Details of Demand		Total
1		**2**
03 - Welfare of Backward Classes		
190 - Investment in Public Sector and Other Undertakings		
01 - Share Capital Contribution to Punjab Backward Classes Land Development and Finance Corporation		
99 - No detail Head		
54 Investments	(Voted)	1,00
04 - Welfare of Minorities		
800 - Other Expenditure		
01 - Pradhan Mantri Jan Vikas Karyakaram (PMJVK)		
99 -		
53 Major Works	(Voted)	36,46,40
Total	**(Voted)**	**36,47,40**
	(Charged)	**0**
Total Supplementary		**82,41,18**
	(Voted)	**82,41,18**
	(Charged)	**0**

The Supplementary Grant is sought to meet the Additional Expenditure on Account of

		(₹ In Lacs)
1	Additional funds for P.O.L bills of Head office.	**(1.48)**
2	Payment of Electricity Bills of Distt. office and Head office of the department.	**(2.00)**
3	Additional funds to purchase a new car for Head of Department	**(11.99)**
4	For office expenses of Head office and district offices	**(3.00)**
5	Payment of waters bills of department	**(1.00)**
6	To clear pending liabilities of boards.	**(42.24)**
7	Payment for the scholarship of students under the language and ITI department.	**(12.57)**
8	To clear liablity of pending liability of Ashirwad Scheme	**(4519.50)**
9	For construction of Medical and Agriculture colleges	**(3646.40)**
10	Token provision scheme to Backward classes Land Development and Finance Corporation (Bacfinco).	**(1.00)**